



FRANKLIN COUNTY

BOARD OF COMMISSIONERS

BRAD PECK
DISTRICT 1

ROBERT E. KOCH
DISTRICT 2

RICK MILLER
DISTRICT 3

2012 BUDGET WORKSHOPS

Monday, September 26, through Friday, September 30, 2011

1016 North 4th Avenue

Commissioners' Meeting Room

Pasco, WA 99301

This meeting site is barrier free. People needing special accommodation should contact the Commissioners' Office at (509) 545-3535. **Please Note: The agenda is tentative only.** The Board reserves the right to alter the order of the agenda, with the exception of public hearings. Public hearings will **not** start before the time indicated, per RCW 42.30.060. The Board may add, delete, or postpone items and may take action on an item not on the agenda.

2012 BUDGET WORKSHOPS

MONDAY, SEPTEMBER 26th

8:45 a.m.	9:00 a.m.	Sheriff – Security
9:00 a.m.	9:45 a.m.	Sheriff
9:45 a.m.	10:45 a.m.	Sheriff – Jail
10:45 a.m.	11:00 a.m.	Break
11:00 a.m.	11:45 a.m.	Sheriff – Dispatch
11:45 a.m.	1:30 p.m.	Lunch Break
1:30 p.m.	2:30 p.m.	Information Services
2:30 p.m.	2:45 p.m.	Print Shop

TUESDAY, SEPTEMBER 27th

8:45 a.m.	9:45 a.m.	Planning/Building
9:45 a.m.	10:00 a.m.	Break
10:00 a.m.	11:00 a.m.	County Clerk
11:00 a.m.	12:00 p.m.	Auditor
12:00 p.m.	1:30 p.m.	Lunch Break
1:30 p.m.	2:30 p.m.	Treasurer
2:30 p.m.	3:00 p.m.	Non-Departmental/Capital Outlay/Aids to Other Governments

2012 BUDGET WORKSHOPS

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WEDNESDAY, SEPTEMBER 28th

(A Regular Board Meeting is scheduled from 9:00 a.m. to 10:45 am. on Wednesday, September 28, 2011.)

10:45 a.m.	11:45 a.m.	Human Resources
11:45 a.m.	1:30 p.m.	Break
1:30 p.m.	2:30 p.m.	Assessor
2:30 p.m.	3:30 p.m.	Prosecutor
3:30 p.m.	3:45 p.m.	Break
3:45 p.m.	4:00 p.m.	Board of Equalization
4:00 p.m.	4:30 p.m.	Miscellaneous Funds/Miscellaneous Departments

THURSDAY, SEPTEMBER 29TH

9:00 a.m.	10:00 a.m.	Public Works
10:00 a.m.	10:15 a.m.	Disability Board
10:15 a.m.	10:30 a.m.	Civil Service
10:30 a.m.	10:45 a.m.	Break
10:45 a.m.	11:15 a.m.	Commissioners
11:15 a.m.	12:00 p.m.	Facilities
12:00 p.m.	1:30 p.m.	Lunch Break
1:30 p.m.	2:15 p.m.	Office of Public Defense
2:15 p.m.	3:00 p.m.	County Agent
3:00 p.m.	3:30 p.m.	Coroner
3:30 p.m.	3:45 p.m.	Break
3:45 p.m.	4:45 p.m.	District Court

FRIDAY, SEPTEMBER 30th

9:00 a.m.	10:00 a.m.	Juvenile Justice Center
10:00 a.m.	11:00 a.m.	Superior Court
11:00 a.m.	1:30 p.m.	Lunch Break
1:30 p.m.	2:30 p.m.	TRAC/RV Park
2:30 p.m.	3:30 p.m.	Human Services
3:30 p.m.	3:45 p.m.	Review if necessary