The 2020 Juvenile Center Operations Budget was submitted in the amount of $5,847,926. Based upon the juvenile population per the Office of Financial Management data tables, Franklin County is responsible for $2,101,160 or 35.93%. The 2020 Juvenile Facilities Budget was submitted in the amount of $183,501. Based upon the funding formula of 28% for Franklin County, Franklin County is responsible for $51,380.

SUMMARY

Franklin County is responsible for a combined total of $2,152,540 for the 2020 Juvenile Operations and Juvenile Facilities Budget. Starting February 1, 2020, Franklin County is responsible for flat monthly payments in the amount of $180,374 plus a 5% administrative fee on actual expenditures for the 2020 Benton and Franklin Juvenile Justice Center Operations and Facilities Budget.

RECOMMENDATION

I recommend that the Board of Commissioners of Benton and Franklin County sign the Resolution for flat monthly payments by Franklin County.

COORDINATION

Coordination of the Resolution occurred as follows: Sheila Berry, Administrative Services Manager.

FISCAL IMPACT

This results in a combined total of $2,152,540 for the Juvenile Operations and Facilities Budget.

MOTION

I move that the Board of Benton County and Franklin County Commissioners sign the Resolution approving flat monthly payments by Franklin County in the amount of $180,374.
JOINT RESOLUTION

BENTON COUNTY RESOLUTION NO. __________

FRANKLIN COUNTY RESOLUTION NO. __________

BEFORE THE BOARD OF COMMISSIONERS OF BENTON AND FRANKLIN COUNTIES, WASHINGTON:

IN THE MATTER OF ADOPTING FRANKLIN COUNTY FLAT MONTHLY PAYMENTS FOR THE 2020 BENTON FRANKLIN JUVENILE JUSTICE CENTER OPERATIONS AND FACILITIES BUDGET

WHEREAS, the Boards of Benton and Franklin County Commissioners approved Joint Resolution Benton County 2016-942 and Franklin County 2016-436 a Memorandum of Understanding regarding the allocation of Juvenile Justice Center operations and facilities; and

WHEREAS, The Boards of Benton and Franklin County Commissioners amended and approved Section 1.A of the Memorandum of Understanding regarding the allocation of Juvenile Justice Center operations and facilities via Joint Resolution Benton County 2017-807 and Franklin County 2017-332; and

WHEREAS, Joint Resolution Benton County 2016-942 and Franklin County 2016-436 established an administrative fee of 5% on Franklin County’s allocation of the total 2020 Benton and Franklin Juvenile Justice Center budget; and

WHEREAS, the 2020 Benton and Franklin Juvenile Justice Center Operations Budget was submitted to Franklin County in the amount of $5,847,926. Based upon the ratio of each county’s juvenile population averaged over five-year periods per the Office of Financial Management data tables attached, Franklin County is now responsible for $2,101,160 or 35.93% plus a 5% administrative fee based on actual expenditures; and

WHEREAS, the 2020 Benton and Franklin Juvenile Justice Center Facility Budget was submitted in the amount of $183,501. Based upon Joint Resolution Benton County 2016-942 and Franklin County 2016-436, Franklin County is now responsible for $51,380 or 28% plus a 5% administrative fee based on actual expenditures, effective January 1, 2020; and

WHEREAS, the combined total for the 2020 Benton and Franklin Juvenile Justice Center Operations and Facilities Budget is $6,031,427. Franklin County is responsible for a total of $2,152,540 plus a 5% administrative fee based on actual expenditures; and

WHEREAS, the 2020 Benton and Franklin Juvenile Justice Center Contract-Fee for Services Budget was submitted in the amount of $1,034,261. Based upon the ratio of each county’s juvenile population averaged over five-year periods per the Office of Financial Management data tables attached, Franklin County is responsible for 35.93% or $371,610 plus a 5% administrative fee based on actual expenditures, effective January 1, 2020; and

WHEREAS, the 2020 Benton and Franklin Juvenile Justice Center Grant-Reimbursement Budget was submitted in the amount of $803,762. Based upon the ratio of each county’s juvenile population averaged
over five-year periods per the Office of Financial Management data tables attached, Franklin County is responsible for 35.93% or $288,792 plus a 5% administrative fee based on actual expenditures effective January 1, 2020; and

WHEREAS, the combined total for the 2020 Benton and Franklin Juvenile Justice Center Contract Fee for Services and Grant-Reimbursement Budget is $1,838,023. Based upon the ratio of each county's juvenile population averaged over five-year periods per the Office of Financial Management data tables attached, Franklin County is responsible for a 5% administrative fee based on actual expenditures on 35.93% or $660,402 of the budget; NOW THEREFORE,

BE IT RESOLVED, to maintain adequate cash flow in the Juvenile Center Fund, starting February 1ST, 2020 Franklin County will be responsible for a flat monthly payment in the amount of $180,374 plus a 5% administrative fee on actual expenditures for the 2020 Benton and Franklin Juvenile Justice Center Operations and Facilities Budget; and

BE IT FURTHER RESOLVED, Benton County shall invoice Franklin County monthly for the County's total flat monthly payment; and

BE IT FURTHER RESOLVED, Franklin County's payment to the Benton County Treasurer shall be no later than 20 days from the date of each invoice; and

BE IT FURTHER RESOLVED, no later than April 2021, Franklin County will receive a final 2020 invoice itemizing actual yearly expenditures and any adjustments necessary based on actual expenditures for the Juvenile Operations and Facilities budget.

Dated this . . . . day of . . . . . . . , 2020.

BENTON COUNTY BOARD OF COMMISSIONERS

Chairman of the Board

Chairman Pro Tem

Member

Constituting the Board of County Commissioners of Benton County, Washington

ATTEST:

Clerk of the Board

Dated this . . . . day of . . . . . . . , 2020.

FRANKLIN COUNTY BOARD OF COMMISSIONERS

Chairman of the Board

Chairman Pro Tem

Member

Constituting the Board of County Commissioners of Franklin County, Washington

ATTEST:

Clerk of the Board

S. Berry
| Juvenile Center Calculation Per Joint Resolution BC 2016-942 and FC 2016-436 |
| Source: Juvenile Youth-At-Risk Population 12-17 (year 2016 forward) Numbers 2012 through 2015 already established by prior resolutions |
| Benton County | 17,102 | 16,819 | 16,634 | 21,973 | 21,797 |
| Franklin County | 9,646 | 9,430 | 9,252 | 12,367 | 12,205 |
| Rolling Average Benton County | 18,865 |
| Rolling Average Franklin County | 10,580 |
| Benton County | 29,445 |
| Franklin County | 64.07% |
| Franklin County | 35.93% |