

FRANKLIN COUNTY

RESOLUTION NO. 2010-203

BEFORE THE BOARD OF COUNTY COMMISSIONERS, FRANKLIN COUNTY,  
WASHINGTON

**A RESOLUTION OF THE BOARD OF FRANKLIN COUNTY COMMISSIONERS IN  
THE MATTER OF THE FRANKLIN COUNTY SIX-YEAR TRANSPORTATION  
IMPROVEMENT PROGRAM – 2011-2016**

**WHEREAS**, pursuant to RCW 36.81.121, the Board of Commissioners of Franklin County fully authorized a public hearing on the proposed Six-Year Transportation Improvement Program; and

**WHEREAS**, a public hearing was held Wednesday, July 7, 2010, to consider the Franklin County Engineer's proposed Six-Year Transportation Improvement Program – 2011-2016 for the receipt of information and comment regarding the proposed program; and,

**WHEREAS**, a priority array for Franklin County roads and a 2010 Bridge Condition Report were available and consulted during the preparation of the proposed program;

**NOW THEREFORE, BE IT HEREBY RESOLVED** by the Board of County Commissioners, that the Six-Year Transportation Improvement Program, 2011-2016 as attached hereto, be adopted by the Board of County Commissioners of Franklin County at their regular meeting.

Signed this 7 day of July, 2010.

**BOARD OF COUNTY COMMISSIONERS  
FRANKLIN COUNTY, WASHINGTON**



Brad Peck, Chair




Rick Miller, Chair Pro Tem

**R.E. Koch - Absent**

Robert E. Koch, Member

Attest:

  
Clerk to the Board

# **FRANKLIN COUNTY PUBLIC WORKS**

## **TRANSPORTATION IMPROVEMENT PROGRAM**

**2011 – 2016**

**(Project Costs in Thousands of Dollars)**

**June 09, 2010**

**PREPARED BY: TIM FIFE, P.E.**  
**Public Works Director/County Engineer**

**GUY WALTERS**  
**Assistant Public Works Director**

**FRANKLIN COUNTY  
SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM  
2011-2016**

**Financial Projections  
(2010 Constant Dollars)**

<u>Anticipated Revenues:</u>	2011	2012	2013	2014-2016	Total
Gas Tax	2,500,000	2,600,000	2,600,000	7,800,000	15,500,000
Property Tax	2,800,000	2,900,000	2,900,000	9,500,000	18,100,000
Leasehold Excise Tax	20,000	15,000	15,000	45,000	95,000
Federal Aid (Tea21)	2,869,000	1,620,000	0	10,960,000	15,449,000
State Grants ((RAP, TIB, PWTF, etc.)	1,209,000	1,600,000	900,000	8,550,000	12,259,000
CAPP	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	1,350,000	2,700,000
Donation	50,000	25,000	45,000	50,000	170,000
County Road Improvement District	10,000	10,000	8,000	10,000	38,000
Miscellaneous	50,000	40,000	10,000	10,000	110,000
<b>Cash Carryover (not obligated)</b>	0	120,000	100,000	165,000	385,000
<b>Estimated Total Revenue</b>	<b>9,958,000</b>	<b>9,380,000</b>	<b>7,028,000</b>	<b>38,440,000</b>	<b>64,806,000</b>
<u>Anticipated Expenditures:</u>	2011	2012	2013	2014-2016	Total
Administration	1,000,000	1,000,000	1,000,000	3,000,000	6,000,000
Maintenance	3,400,000	3,400,000	3,500,000	10,500,000	20,800,000
Facilities	30,000	30,000	35,000	90,000	185,000
PWTF Loans	150,000	150,000	150,000	450,000	900,000
<b>Construction:</b>					
Federal Aid (Local, RAP, CAPP)	3,124,000	1,800,000	0	12,650,000	17,574,000
State Funded (CAPP, RAP, PWTF, & Local)	1,765,000	2,500,000	2,500,000	11,100,000	17,865,000
Local Funded (County Private Match & Local)	39,000	50,000	743,000	650,000	1,482,000
CRID Funded	0	0	0	0	0
<b>Estimated Total Expenditures</b>	<b>9,508,000</b>	<b>8,930,000</b>	<b>7,928,000</b>	<b>38,440,000</b>	<b>64,806,000</b>



# Six Year Transportation Improvement Program

## From 2011 to 2016

Agency: Franklin Co.

Co. No.: 11 Co. Name: Franklin Co.

City No.: 0000 MPO/RTPO: NON/BFCG

Hearing Date: 7/7/2010

Adoption Date: 7/7/2010

Amend Date: \_\_\_\_\_

Resolution No.: 2010 - 203

Functional Class	Priority Number	Project Identification						Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only						
		A. PIN/Federal Aid No.		B. Bridge No.		Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)			
		C. Project Title		Federal Funding								State Fund Code	State Funds	Local Funds	Total Funds											
		D. Street/Road Name or Number		Federal Fund Code	Federal Cost by Phase																					
E. Beginning MP or Road - Ending MP or Road																										
F. Describe Work to be Done																										
1	2	3						4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
07	1	EAST FOSTER WELLS (Phase II) Construction 08840 from: 4.00 to: PASCO-KAHLLOTUS ROAD CONSTRUCT NEW ROAD						01	S	2.05	P G T W	CN	1/1/2011	STP(R)	1432				254	1686	1686				EA	No
											Totals			1,432			254	1686	1686							
07	1	EAST FOSTER WELLS (Phase II) Construction 08840 from: 4.00 to: PASCO-KAHLLOTUS ROAD CONSTRUCT NEW ROAD						01	P	2.05	P G T W	CN	1/1/2011	ARRA - TIGER	1000					1000	1000				EA	No
											Totals			1,000				1000	1000							
07	2	PASCO-KAHLLOTUS ROAD 1 08070 from: Levey Road to: Herman Road Reconstruct and Resurface to All-weather standards						03 07	S	2.90	P T W	CN	1/1/2011			RAP	1209	556	1765	1765				CE	No	
											Totals						1209	556	1765	1765						
07	3	FILBERT BRIDGE REPLACEMENT 408-0.69 from: 0.64 to: 0.74 REPLACE STRUCTURE with NEW BRIDGE						09	P	0.10	P T W	ALL	1/1/2011	BR	468				468	468				CE	No	
											Totals			468				468	468							

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Hearing Date: 7/7/2010 Adoption Date: 7/7/2010  
 Amend Date: \_\_\_\_\_ Resolution No.: 2010-203

Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No.      B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars									Expenditure Schedule (Local Agency)				Federally Funded Projects Only	
							Project Phase	Phase Start	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
8	9	10	11	12	13	14	15	16	17	18	19	20	21								
00	4	RURAL RIVERSHORE DEVELOPMENT STUDY  from: _____ to: _____ This study would include future route and transportation needs within the area of the Franklin County Comprehensive Plan designated as the Rural Rivershore Development Area.	32	P			PE	1/1/2011					39	39	39				CE	No	
							<b>Totals</b>														
07	5	903-3.46 TAYLOR FLATS BRIDGE WIDENING  from: 3.41 to: 3.51 Widen Structure to Current Bridge Standards		P	0.10	T W P	ALL	1/1/2012	STP(S)	270			30	300		300			CE	No	
							<b>Totals</b>														
08	6	ROAD 100 / BROADMOOR BLVD. & DENT CONNECTION 11600 from: CITY LIMITS to: FANNING ROAD CONSTRUCT NEW ROAD AND CONNECTION TO DENT ROAD	01	S	3.00	W T G P	CN	1/1/2012			RAP	1600	900	2500		2500			EA	No	
							<b>Totals</b>														
09	7	ACCESS ROAD TO JUNIPER DUNES  from: Pasco-Kahlotus Highway to: Wilderness Area Reconstruct and new construction access road into the Juniper Dunes Wilderness Area	01 03	P	2.00	W P	ALL	1/1/2012	Discretionary	1350			150	1500		1500			EA	Yes	
							<b>Totals</b>														



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							Project Phase	Phase Start	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
8	9	10	11	12	13	14	15	16	17	18	19	20	21								
00	8	RURAL TRANSPORTION CLASSIFICATION STUDY  from: _____ to: _____ This study will include performing an analysis of existing classified and non classified routes in selected areas of the county.	32	P			PE	1/1/2012					50	50		50			CE	No	
							<b>Totals</b>														
07	9	08070 PASCO-KAHLLOTUS HIGHWAY RECONSTRUCTION/OVERLAY  from: Milepost 5.90 to: Milepost 10.18 RECONSTRUCT AND ALL-WEATHER ROAD	03 07	P	4.28	P T W	ALL	1/1/2013			CAPP RAP	1350 900	150 100	1500 1000			1500 1000		CE	No	
							<b>Totals</b>														
09	10	COUNTY PAVING PRIORITY PROGRAM VARIOUS ROADS COUNTY WIDE from: COUNTY WIDE to: COUNTY WIDE GRADING, DRAINING, SURFACING and BST	03 07	P	varies	G P T	ALL	1/1/2013					743	743			743		CE	No	
							<b>Totals</b>														
07	11	DENT RO. & INTER. @ RD. 68/T. FLATS AT INTER. OF 4 ROADS & DENT RD. from: RD. 68 N. & DENT RD to: EASY STREET RECONSTRUCT DENT ROAD AT THE INTERSECTION OF ROAD 68, TAYLOR FLATS, DENT AND CLARK ROAD & DENT RD. to EASY STREET.	03	P	varies	P T W G	ALL	1/1/2014	STP(R)		865		135	1000			1000		CE	Yes	
							<b>Totals</b>														



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							Project Phase	Phase Start	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
8	9	10	11	12	13	14	15	16	17	18	19	20	21								
07	12	RINGOLD HILL SAFETY IMPROVEMENTS 05060 from: Glenwood Road to: R-170 INSTALL GUARDRAIL, MINOR WIDENING, SLOPE FLATENING AND OTHER SAFETY FEATURES	12	P	1.85	P T W	ALL	1/1/2014	STP(S)	450			50	500				500	CE	Yes	
							Totals			450			50	500				500			
16	13	WERNETT ROAD 3 12240 from: ROAD 72 to: ROAD 76 RECONSTRUCT AND HARD SURFACE EXISTING ROAD	03	P	0.25	G P T W	ALL	1/1/2014	STP(U)	130			20	150				100	CE	Yes	
							Totals			130			20	150				100			
07	14	PASCO-KAHLLOTUS ROAD 5 08070 from: Milepost 13.08 to: Milepost 15.60 RECONSTRUCT AND RESURFACE ROAD	03 07	P	2.52	P T	ALL	1/1/2014			RAP	1350	150	1500				1500	CE	No	
							Totals					1350	150	1500				1500			
00	15	COUNTY WIDE ILLUMINATION PROGRAM VARIOUS ROADS COUNTY WIDE from: COUNTY WIDE to: COUNTY WIDE ADD ILLUMINATION AND SIGNING	06	P	varies	G P T W	ALL	1/1/2014					500	500				500	CE	No	
							Totals						500	500				500			

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							Project Phase	Phase Start	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	RW Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
8	9	10	11	12	13	14	15	16	17	18	19	20	21								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
09	16	INTERSECTION APPROACH PROGRAM  from: 1500' APPROACHES to: 1500' APPROACHES ADD SURFACING, GRADE & BST	07	P	varies	T P	ALL	1/1/2014					150	150				150	CE	No	
							Totals												150		
09	17	FRONTIER/EAST ELM CONNECTION 08760 from: Milepost 4.27 to: Milepost 7.00 CONSTRUCT NEW ROAD. THE PROPOSED ROUTE WILL NEED TO BE RECLASSIFIED.	01	P	2.63	G P T W	ALL	1/1/2014	STP(R)	865			135	1000				1000	EA	Yes	
							Totals												1000		
07	18	GLADE NORTH OVERLAY III 09010 from: SELPH LANDING ROAD to: BRIDGE #901-5.34 RECONSTRUCT TO ALL-WEATHER ROAD	07	P	1.50	P T W	ALL	1/1/2015			CAPP	540	60	600				600	CE	No	
							Totals												600		
07	19	PASCO-KAHLLOTUS ROAD 2 08070 from: MURPHY ROAD to: McCLENNY ROAD RECONSTRUCT AND RESURFACE ROAD	03	P	2.70	P T	ALL	1/1/2015			RAP	1350	150	1500				1500	CE	No	
							Totals												1500		
							Totals												1500		



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Hearing Date: 7/7/2010

Adoption Date: 7/7/2010

Amend Date: \_\_\_\_\_

Resolution No.: 2010 - 263

Functional Class	Priority Number	Project Identification					Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditure Schedule (Local Agency)				Federally Funded Projects Only			
		A. PIN/Federal Aid No.	B. Bridge No.								Project Phase	Phase Start	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
		C. Project Title											Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
		D. Street/Road Name or Number											Federal Fund Code	Federal Cost by Phase											
E. Beginning MP or Road - Ending MP or Road													16	17	18	19	20	21							
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
09	20	PEPIOT ROAD 07800 from: Mesa City Limits to: Milepost 1.50 RECONSTRUCT AND RESURFACE TO ALL-WEATHER STANDARD. THE ROUTE WILL NEED TO BE CLASSIFIED					03 07	P	1.50	P T	ALL	1/1/2015			RAP	1800	200	2000				2000	CE	No	
											Totals					1800	200	2000				2000			
07	21	GLADE NORTH OVERLAY IV 09010 from: BRIDGE #901-3.54 to: SAGEMOOR ROAD RECONSTRUCT TO ALL-WEATHER ROAD					07	P	2.60	P T W	ALL	1/1/2016			CAPP	900	100	1000				1000	CE	No	
											Totals					900	100	1000				1000			
09	22	NEW BLOCK 17 ROAD  from: E. FOSTER WELLS to: E. VINEYARD CONSTRUCT NEW ROAD ON NEW ALIGNMENT. THE PROPOSED ROUTE WILL NEED TO BE CLASSIFIED					01	P	2.50	P T	ALL	1/1/2016	STP(R)	865			135	1000				1000	EA	Yes	
											Totals				865			135	1000				1000		
08	23	HOLLINGSWORTH ROAD 04600 from: SAGEHILL ROAD to: SOUTH WAHLUKE ROAD RECONSTRUCT AND RESURFACE TO AN ALL-WEATHER STANDARD					03 07	P	2.81	P T W	ALL	1/1/2016				2250	250	2500				2500	CE	No	
											Totals					2250	250	2500				2500			

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From 2011 to 2016

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Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars									Expenditure Schedule (Local Agency)				Federally Funded Projects Only	
							Project Phase	Phase Start	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	RW Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
8	9	10	11	12	13	14	15	16	17	18	19	20	21								
07	24	COMMERCIAL/TANK FARM ROAD (Construction) 08110 from: TANK FARM ROAD to: P-K INTERSECTION CONSTRUCT NEW FRONTAGE ROAD from TANK FARM RD. to COMMERCIAL AVE.	01	P	1.5	G P T W	ALL	6/1/2016	Discretionary	3460				540	4000				4000	EA	Yes
							Totals			3,460			540	4000				4000			
07	25	R-170 ROAD 06080 from: KLAMATH ROAD to: RINGOLD ROAD RECONSTRUCT AND RESURFACE TO AN ALL-WEAHTER STANDARD	03 07	P	3.85	P T W	ALL	1/1/2016	STP(R)	4325			675	5000				5000	CE	No	
							Totals			4,325			675	5000				5000			
08	26	02000 COYAN ROAD from: SR 395/HATTON to: MOON RD RECONSTRUCT ROAD INCLUDING R/R OVERPASS	03	P	3.00	T P	ALL	1/1/2016			RAP	1800	200	2000				2000	CE	Yes	
							Totals					1800	200	2000				2000			