

FRANKLIN COUNTY, Washington

2017 Current Expense Fund Budget Index

<u>Dept #</u>	<u>Department Name</u>	<u>Revenue</u>	<u>Expenditure</u>	<u>Page</u>
20	County Agent	2,250	232,739	1
40	County Assessor	3,500	861,066	2
60	County Auditor	353,100	964,339	3-4
80	Auto License	500,000	197,694	5
90	Elections	319,894	462,258	6
131	Building	497,500	302,419	7
132	Planning	84,568	377,407	8
160	County Clerk	925,675	1,151,069	9-10
165	Superior Court	13,000	106,260	11
180	Public Defense	94,942	1,200,053	12
200	Facilities	114,500	920,354	13-14
220	County Coroner	14,000	240,296	15
241	Misc Boards/Equalization	-	5,150	16
242	Misc Boards/Disability	-	111,325	16
260	District Court	956,490	682,875	17-19
270	Probation Assessment	253,100	242,439	20
350	Information Services	221,888	1,282,165	21-22
480	Prosecuting Attorney	113,477	2,136,875	23-24
500	Child Support Enforcement	486,007	465,687	25
520	Sheriff	624,450	3,664,655	26-30
540	Corrections	3,369,500	6,087,897	31-32
550	Corrections Food Service	-	366,265	33
560	Sheriff - Communication	1,487,019	1,353,876	34-35
580	Security	-	221,480	36
585	Fire Investigator	-	5,500	37
590	Civil Service	-	16,753	38
650	Treasurer	15,500,127	723,328	39-40
680	County Commissioners	-	804,860	41
685	Human Resources	54,400	379,887	42
700	Non-Departmental	111,000	2,399,627	43-50
710	Capital Outlay Budget	3,400,000	315,226	51-58
720	Aids to Other Services	1,989,613	3,208,176	59
	Totals	31,490,000	31,490,000	

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1020	WSU EXTENSION	
101020	WSU EXTENSION AGENT	
RESOURCE ACCOUNTS		
34170002	SALES OF PUBLICATIONS AND MAPS	2,000
	OPERATING REVENUE TOTAL	<u>2,000</u>
38600000	AGENCY DEPOSITS	250
	NON REVENUE TOTAL	<u>250</u>
	RESOURCE ACCOUNTS TOTAL	<u><u>2,250</u></u>
 EXPENDITURES AND USES		
1000	SALARIES AND WAGES	71,048
2010	SOCIAL SECURITY	5,436
2020	MEDICAL & DENTAL	24,720
2030	RETIREMENT	8,303
2040	INDUSTRIAL INSURANCE	488
2050	UNEMPLOYMENT	520
	PERSONNEL SERVICES TOTAL	<u>110,515</u>
3100	OFFICE AND OPERATING SUPPLIES	2,500
3404	PUBLICATIONS FOR RESALE	1,700
4101	PROF SERVICES AGENTS SALARIES	97,387
4201	POSTAGE/SHIPPING/FREIGHT	500
4300	TRAVEL	2,000
4501	COPIER LEASE	3,000
4503	VEHICLE RENTALS AND LEASES	13,146
4800	REPAIRS AND MAINTENANCE	500
4901	DUES AND SUBSCRIPTIONS	600
4902	TRAINING AND CERTIFICATION	641
	OTHER THAN PERSONNEL SERVICES TOTAL	<u>121,974</u>
5860	SALES TAX REMIT TO WA STATE	250
	NON EXPENDITURES TOTAL	<u>250</u>
	EXPENDITURES AND USES TOTAL	<u><u>232,739</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1040	ASSESSOR	
101040	ASSESSOR	
RESOURCE ACCOUNTS		
34141000	OPEN SPACE PROCESSING-ASSESSOR	1,000
34170002	SALES OF PUBLICATIONS AND MAPS	2,500
	OPERATING REVENUE TOTAL	3,500
	 RESOURCE ACCOUNTS TOTAL	3,500
 EXPENDITURES AND USES		
1000	SALARIES AND WAGES	575,562
2010	SOCIAL SECURITY	44,037
2020	MEDICAL & DENTAL	123,600
2030	RETIREMENT	67,241
2040	INDUSTRIAL INSURANCE	13,530
2050	UNEMPLOYMENT	2,700
	PERSONNEL SERVICES TOTAL	826,670
3100	OFFICE AND OPERATING SUPPLIES	1,800
3116	GIS SUPPLIES	600
4203	CELL PHONE REIMBURSED	2,000
4300	TRAVEL	4,500
4501	COPIER LEASE	2,696
4601	INSURANCE BOND	100
4801	REP AND MAINT VEHICLES	3,500
4901	DUES AND SUBSCRIPTIONS	3,700
4903	PRINTING AND BINDING	9,500
4904	RECORDING FEES	2,000
4905	TUITION SCHOOLING	4,000
	OTHER THAN PERSONNEL SERVICES TOTAL	34,396
	 EXPENDITURES AND USES TOTAL	861,066

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1060	AUDITOR	
101060	AUDITOR	
RESOURCE ACCOUNTS		
32220000	MARRIAGE LICENSE	7,500
34121000	AUDITORS' FILINGS & RECORDINGS	130,000
34135001	CERTIFIED COPIES- AUDITOR	3,000
34138000	RECORD SEARCH-AUDITOR	100
34143000	BUDGETING & ACCOUNTING SVCS/AU	5,500
34143150	ACCOUNTING PAYROLL SVCS PUB WK	170,000
34181030	IMAGES ZIP DISCS TITLE CO	30,000
34181060	MISC. COPIES-AUDITOR	5,000
34181061	MISC. COPIES-AUDITOR/MAPS	2,000
	OPERATING REVENUE TOTAL	353,100
	RESOURCE ACCOUNTS TOTAL	353,100

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101060	AUDITOR	
EXPENDITURES AND USES		
1000	SALARIES AND WAGES	652,466
1100	OVERTIME	300
2010	SOCIAL SECURITY	49,944
2020	MEDICAL & DENTAL	148,320
2030	RETIREMENT	76,256
2040	INDUSTRIAL INSURANCE	3,418
2050	UNEMPLOYMENT	3,225
	PERSONNEL SERVICES TOTAL	933,929
3100	OFFICE AND OPERATING SUPPLIES	3,500
3104	SUPPLIES NON DEPT DATA PROCESS	9,400
4100	PROFESSIONAL SERVICES	1,200
4102	PROF SVCS SHRED BIN	500
4107	ADVERTISING	400
4201	POSTAGE/SHIPPING/FREIGHT	200
4203	CELL PHONE REIMBURSED	500
4300	TRAVEL	4,500
4501	COPIER LEASE	1,800
4800	REPAIRS AND MAINTENANCE	250
4901	DUES AND SUBSCRIPTIONS	830
4902	TRAINING AND CERTIFICATION	1,290
4903	PRINTING AND BINDING	200
4905	TUITION SCHOOLING	2,250
4939	REGISTRATION	3,590
	OTHER THAN PERSONNEL SERVICES TOTAL	30,410
	EXPENDITURES AND USES TOTAL	964,339

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1080	AUTO LICENSE	
101080	AUTO LICENSE	
RESOURCE ACCOUNTS		
34148000	MOTOR VEHICLE LICENSE FEES	500,000
	OPERATING REVENUE TOTAL	<u>500,000</u>
	 RESOURCE ACCOUNTS TOTAL	 <u><u>500,000</u></u>
 EXPENDITURES AND USES		
1000	SALARIES AND WAGES	124,831
1100	OVERTIME	4,000
2010	SOCIAL SECURITY	9,858
2020	MEDICAL & DENTAL	37,080
2030	RETIREMENT	15,049
2040	INDUSTRIAL INSURANCE	870
2050	UNEMPLOYMENT	900
	PERSONNEL SERVICES TOTAL	<u>192,588</u>
3100	OFFICE AND OPERATING SUPPLIES	2,375
3118	MARKETING SUPPLIES	500
4140	DOCUMENT DESTRUCTION	280
4202	POST OFFICE BOX	200
4300	TRAVEL	1,250
4500	OPERATING RENTALS AND LEASES	300
4800	REPAIRS AND MAINTENANCE	201
	OTHER THAN PERSONNEL SERVICES TOTAL	<u>5,106</u>
	 EXPENDITURES AND USES TOTAL	 <u><u>197,694</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1090	ELECTION	
101090	ELECTION	
RESOURCE ACCOUNTS		
34145000	ELECTION SERVICES	317,194
34181090	ELECTIONS/COPIES,MAPS,ETC.	200
34191000	ELECTION CANDIDATE FILING FEES	2,500
	OPERATING REVENUE TOTAL	<u>319,894</u>
	 RESOURCE ACCOUNTS TOTAL	 <u><u>319,894</u></u>
 EXPENDITURES AND USES		
1000	SALARIES AND WAGES	140,613
1100	OVERTIME	2,500
1200	EXTRA HELP	16,000
1201	ELECTION BOARDS	11,000
2010	SOCIAL SECURITY	12,173
2020	MEDICAL & DENTAL	37,080
2030	RETIREMENT	16,720
2040	INDUSTRIAL INSURANCE	1,099
2050	UNEMPLOYMENT	900
	PERSONNEL SERVICES TOTAL	<u>238,085</u>
3100	OFFICE AND OPERATING SUPPLIES	4,000
4102	PROF SVCS SHRED BIN	700
4107	ADVERTISING	3,000
4108	ADVERTISING/LEGALS	3,000
4200	COMMUNICATIONS	200
4205	POSTAGE - SPECIAL MAILINGS	200
4300	TRAVEL	4,500
4800	REPAIRS AND MAINTENANCE	10,000
4901	DUES AND SUBSCRIPTIONS	398
4903	PRINTING AND BINDING	160,000
4906	CONTRACTED SVCS BALLOTS	37,000
4907	PROF SERVICES/INFO SERVICES	875
4908	CONTRACTED SERVICES - ACCESSBI	300
	OTHER THAN PERSONNEL SERVICES TOTAL	<u>224,173</u>
	 EXPENDITURES AND USES TOTAL	 <u><u>462,258</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1130	PLANNING AND BUILDING	
101131	BUILDING	
RESOURCE ACCOUNTS		
32210001	BLDG DIV/BLDGS STRUCTURES EQUI	425,000
32210002	PERMITS/CITY OF CONNELL	12,000
32210003	PERMITS/CITY OF MESA	1,500
34170002	SALES OF PUBLICATIONS AND MAPS	50
34181130	BLDG DIV/PRINTING & DUP SVCS	100
34581001	BLDG DIV/	350
34583001	BLDG DIV/PLAN CHECK FEE	50,000
34583002	SITE PLAN REVIEW FEE	8,500
	OPERATING REVENUE TOTAL	<u>497,500</u>
 RESOURCE ACCOUNTS TOTAL		 <u><u>497,500</u></u>
 EXPENDITURES AND USES		
1000	SALARIES AND WAGES	183,175
2010	SOCIAL SECURITY	14,015
2020	MEDICAL & DENTAL	43,260
2030	RETIREMENT	18,567
2040	INDUSTRIAL INSURANCE	6,399
2050	UNEMPLOYMENT	910
	PERSONNEL SERVICES TOTAL	<u>266,326</u>
3120	ADDRESSING LABELS	1,000
4504	BUILDING LEASE	7,125
4515	EQUIP RENTAL	19,718
4700	UTILITIES	5,000
4901	DUES AND SUBSCRIPTIONS	650
4905	TUITION SCHOOLING	1,200
4917	BOOKS SUBSCRIPTIONS	1,400
	OTHER THAN PERSONNEL SERVICES TOTAL	<u>36,093</u>
 EXPENDITURES AND USES TOTAL		 <u><u>302,419</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101132	PLANNING	
RESOURCE ACCOUNTS		
32199000	OTHER BUSINESS LICENSE PERMITS	55,000
34581002	PLAN DIV/ZONING & SUBDIVISION	17,000
36250000	RENT, SPACE AND FAC. LEASE	11,718
35900004	PLAN DIV/BUS LICENSE LATE FEES	850
	OPERATING REVENUE TOTAL	<u>84,568</u>
	 RESOURCE ACCOUNTS TOTAL	 <u><u>84,568</u></u>
 EXPENDITURES AND USES		
1000	SALARIES AND WAGES	238,260
2010	SOCIAL SECURITY	18,229
2020	MEDICAL & DENTAL	43,260
2030	RETIREMENT	27,836
2040	INDUSTRIAL INSURANCE	3,697
2050	UNEMPLOYMENT	1,050
	PERSONNEL SERVICES TOTAL	<u>332,332</u>
 3100	 OFFICE AND OPERATING SUPPLIES	 3,000
4100	PROFESSIONAL SERVICES	6,000
4107	ADVERTISING	4,000
4165	NRAC - NAT RESOURCES ADV COMM	5,000
4203	CELL PHONE REIMBURSED	1,560
4300	TRAVEL	3,000
4307	TRAVEL PLANNING COMMISSIONERS	1,500
4500	OPERATING RENTALS AND LEASES	5,000
4504	BUILDING LEASE	7,125
4700	UTILITIES	5,000
4800	REPAIRS AND MAINTENANCE	1,440
4801	REP AND MAINT VEHICLES	1,000
4901	DUES AND SUBSCRIPTIONS	1,450
	OTHER THAN PERSONNEL SERVICES TOTAL	<u>45,075</u>
 CAPITAL OUTLAY - PLANNING & BUILDING		
	 EXPENDITURES AND USES TOTAL	 <u><u>377,407</u></u>
	Building/Planning Total Revenues	582,068
	Building/Planning Total Expenditures	679,826

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1160	COUNTY CLERK	
101160	COUNTY CLERK	
RESOURCE ACCOUNTS		
33393563	US DEPT HHS/DSHS/CLERK	84,548
33404602	STATE SHARE TITLE 4D CLERK	14,562
33601010	REIMB-WIT FEES	445
34123110	ANTI-HARASSMENT FILING	150
34123320	CIV/PROB FIING	36,000
34123340	DOM FAC FILING FEE	19,000
34123380	CLJ APPEAL FIL	120
34123400	CTRCROSS3RD FILING	900
34123420	UNLAW DET FILING	800
34123440	UNLAW DET COMBO	2,800
34123480	FACFIL-NO DVSUR	9,000
34123510	JST-SC	8,900
34129030	YOUTH CASE FILINGS	300
34129040	TAX WARRANT FILINGS	8,000
34129050	OTHER FILINGS MOD. FAC.	2,300
34129060	COUNTY TRANSCRIPT FILING FEES	450
34129070	UNLAWFUL DETAINER ANSWER FILIN	2,000
34134000	CLERK'S RECORD SERVICES - SUP.	49,500
34134010	ARB DE NOVA FEE	2,100
34134020	MANDITORY ARB. FEES	4,500
34134040	REIM-COLLECTION COST	300,000
34134110	FEE, CREDIT CARD AND ELECT PAY	1,700
34137010	SC WARRANT COST	48,000
34149003	CITY OF PASCO JURY PANEL NEED	2,300
34165000	SUP CRT - WORD PROCESS & TRANS	1,900
34199000	CLERK - PASSPORTS	51,000
34233020	DRUG COURT FEE	7,200
34250000	DUI EMRG. RESP	800
34270002	INTERGOV'T JUVENILE SVCS/CLERK	7,100
34651005	DV PREV. LOC	4,000
35131000	CRIMINAL FILING FEES	1,900
35131010	CRIMINAL FILING FEES	13,000
35150080	METHLAB CLEANUP FEE	5,400
35180010	CRIME VI. PENALTY	26,000
35180030	JUVENILE CRIME VICTIMS/160	3,900
35190020	DOMESTIC VIOLENCE PENALTY	1,500
35191000	SUP CRT - OTHER PENALTIES	66,500
35728000	SUPERIOR COURT RECOUPMENTS	1,800
35731000	JURY DEMAND COST	900
35732000	WITNESS FEE	700
35733000	PUBLIC DEFENSE RECOUPMENT	69,000
35733020	JUVENILE PUB DEF COSTS/160	6,700
35734000	SHERIFF'S SERVICE FEES	26,000
36140020	SUPERIOR INTEREST INCOME	16,000
36140040	COURT CURRENT EXP. INT	16,000
	OPERATING REVENUE TOTAL	925,675
	RESOURCE ACCOUNTS TOTAL	925,675

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101160	COUNTY CLERK	
EXPENDITURES AND USES		
1000	SALARIES AND WAGES	696,600
1100	OVERTIME	4,000
2010	SOCIAL SECURITY	53,605
2020	MEDICAL & DENTAL	197,760
2030	RETIREMENT	81,846
2040	INDUSTRIAL INSURANCE	4,449
2050	UNEMPLOYMENT	4,350
	PERSONNEL SERVICES TOTAL	1,042,610
3100	OFFICE AND OPERATING SUPPLIES	14,000
4100	PROFESSIONAL SERVICES	2,000
4107	ADVERTISING	7,000
4300	TRAVEL	5,200
4308	TRAVEL JUVENILE	3,000
4309	TRAVEL OLOL MENTAL HEARINGS	900
4327	TRAVEL - ADULT DRUG COURT	700
4328	TRAVEL - JUV DRUG COURT	400
4500	OPERATING RENTALS AND LEASES	4,000
4600	INSURANCE	525
4800	REPAIRS AND MAINTENANCE	1,200
4901	DUES AND SUBSCRIPTIONS	784
4905	TUITION SCHOOLING	250
4909	JURY FEES	65,000
4910	WITNESS FEES	3,500
	OTHER THAN PERSONNEL SERVICES TOTAL	108,459
	EXPENDITURES AND USES TOTAL	1,151,069

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1165	SUPERIOR COURT	
101165	SUPERIOR COURT	
RESOURCE ACCOUNTS		
33401252	WA ST ADM OFF OF CRTS/SUP CRT/ OPERATING REVENUE TOTAL	<u>13,000</u> 13,000
	RESOURCE ACCOUNTS TOTAL	<u>13,000</u>
 EXPENDITURES AND USES		
3100	OFFICE AND OPERATING SUPPLIES	4,900
4100	PROFESSIONAL SERVICES	50,000
4111	ARBITRATION	5,500
4300	TRAVEL	4,800
4500	OPERATING RENTALS AND LEASES	1,500
4800	REPAIRS AND MAINTENANCE	100
4911	COURT COSTS - INTERPRETERS	34,560
4912	ASSOCIATION DUES	3,150
4913	SCHOOL AND TRAINING	1,750
	OTHER THAN PERSONNEL SERVICES TOTAL	<u>106,260</u>
	EXPENDITURES AND USES TOTAL	<u>106,260</u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1180	PUBLIC DEFENSE	
101180	PUBLIC DEFENSE	
RESOURCE ACCOUNTS		
33601280	COUNTIES-PUBLIC DEF SERVICE/WA	87,882
34195018	INTERGOV'T LEGAL SERVICES/CONN	7,060
	OPERATING REVENUE TOTAL	<u>94,942</u>
	RESOURCE ACCOUNTS TOTAL	<u><u>94,942</u></u>
 EXPENDITURES AND USES		
1000	SALARIES AND WAGES	39,138
2010	SOCIAL SECURITY	2,995
2020	MEDICAL & DENTAL	12,360
2030	RETIREMENT	4,571
2040	INDUSTRIAL INSURANCE	282
2050	UNEMPLOYMENT	300
	PERSONNEL SERVICES TOTAL	<u>59,646</u>
3100	OFFICE AND OPERATING SUPPLIES	1,000
4100	PROFESSIONAL SERVICES	60,000
4112	SUPERIOR COURT CONTRACTS	550,211
4113	DISTRICT COURT CONTRACTS	96,436
4114	CITY OF CONNELL CONTRACT	5,800
4115	MISC PROFESSIONAL SVC	196,000
5101	INTERLOCAL COST SHARE/BENTON	230,960
	OTHER THAN PERSONNEL SERVICES TOTAL	<u>1,140,407</u>
	EXPENDITURES AND USES TOTAL	<u><u>1,200,053</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1200	FACILITIES	
101200	FACILITIES	
RESOURCE ACCOUNTS		
34193150	INTERDEPT/FUND MTCE-COUNTY ROA	1,500
34193203	INTERDEPT/FUND MTCE-CORRECTION	108,000
36250000	RENT, SPACE AND FAC. LEASE	5,000
	OPERATING REVENUE TOTAL	<u>114,500</u>
	 RESOURCE ACCOUNTS TOTAL	 <u><u>114,500</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101200	FACILITIES	
EXPENDITURES AND USES		
1000	SALARIES AND WAGES	183,944
1100	OVERTIME	5,000
2010	SOCIAL SECURITY	14,456
2020	MEDICAL & DENTAL	49,440
2030	RETIREMENT	22,083
2040	INDUSTRIAL INSURANCE	13,893
2050	UNEMPLOYMENT	1,350
2070	UNIFORMS	1,500
	PERSONNEL SERVICES TOTAL	291,666
3102	OP/MAINT SUPPLIES FACILITY	1,200
3500	SMALL TOOLS AND MINOR EQUIPMEN	5,000
4200	COMMUNICATIONS	3,600
4301	TRAVEL TRAINING	2,000
4500	OPERATING RENTALS AND LEASES	2,100
4504	BUILDING LEASE	8,791
4505	2010 JOHN DEER MOWER LEASE	1,950
4701	UTILITIES - 1016 N 4TH AVE	200,000
4702	UTILITIES - 404 AND 412 W CLAR	36,000
4703	UTILITIES - 3508 STEARMAN	8,400
4704	UTILITIES - ALLY BY ATOMIC FOO	2,500
4712	UTILITIES - JUSTICE CENTER	55,000
4801	REP AND MAINT VEHICLES	16,465
4805	REP AND MAINT - PSB	65,493
4807	REP AND MAINT - COURTHOUSE	62,589
4808	REP AND MAINT - MUS FACILITIES	6,000
4809	REP AND MAINT - ANNEX	15,000
4810	REP AND MAINT - CORRECTIONS	88,000
4846	REP AND MAINT - JUSTICE CENTER	43,600
4859	R&M - 502 BOEING PLANNING	5,000
	OTHER THAN PERSONNEL SERVICES TOTAL	628,688
	 EXPENDITURES AND USES TOTAL	920,354

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1220	CORONER	
101220	CORONER	
RESOURCE ACCOUNTS		
33606920	ST AUTOPSY COSTS	14,000
	OPERATING REVENUE TOTAL	<u>14,000</u>
	RESOURCE ACCOUNTS TOTAL	<u><u>14,000</u></u>
 EXPENDITURES AND USES		
1000	SALARIES AND WAGES	141,250
2010	SOCIAL SECURITY	10,808
2020	MEDICAL & DENTAL	24,720
2030	RETIREMENT	15,505
2040	INDUSTRIAL INSURANCE	901
2050	UNEMPLOYMENT	450
	PERSONNEL SERVICES TOTAL	<u>193,634</u>
3100	OFFICE AND OPERATING SUPPLIES	1,000
4203	CELL PHONE REIMBURSED	2,040
4300	TRAVEL	6,422
4601	INSURANCE BOND	200
4801	REP AND MAINT VEHICLES	2,000
4901	DUES AND SUBSCRIPTIONS	3,000
4914	AUTOPSIES	32,000
	OTHER THAN PERSONNEL SERVICES TOTAL	<u>46,662</u>
	EXPENDITURES AND USES TOTAL	<u><u>240,296</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1240	MISCELLANEOUS BOARDS	
101241	BOARD OF EQUALIZATION	
	RESOURCE ACCOUNTS	
EXPENDITURES AND USES		
1000	SALARIES AND WAGES	2,350
	PERSONNEL SERVICES TOTAL	<u>2,350</u>
3100	OFFICE AND OPERATING SUPPLIES	300
4302	BD OF EQUAL TRAVEL	2,500
	OTHER THAN PERSONNEL SERVICES TOTAL	<u>2,800</u>
	 EXPENDITURES AND USES TOTAL	 <u><u>5,150</u></u>
101242	DISABILITY BOARD	
EXPENDITURES AND USES		
2132	MED PRESCRIPTIONS LEOFF I RETI	110,000
	PERSONNEL SERVICES TOTAL	<u>110,000</u>
3100	OFFICE AND OPERATING SUPPLIES	100
4300	TRAVEL	875
4902	TRAINING AND CERTIFICATION	350
	OTHER THAN PERSONNEL SERVICES TOTAL	<u>1,325</u>
	 EXPENDITURES AND USES TOTAL	 <u><u>111,325</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1260	DISTRICT COURT	
101260	DISTRICT COURT	
RESOURCE ACCOUNTS		
33401226	WA ST AOC/DISTRICT CRT INTER	12,000
34122002	JUDICIAL STABIL SURCHARGE CLJ	12,000
34122030	CV FIL W/O JST	1,400
34122110	ANTI HAR FILING	700
34122120	CIVIL FILING	42,000
34122130	CNTRCROS3RD FILE	50
34123380	CLJ APPEAL FIL	200
34123510	JST-SC	20
34128003	SMALL CLAIMS W/O JST	1,600
34128060	CIV-SUPP PROCD	500
34128070	OTH FILING FEE	250
34128080	CIVIL TSCRIPT	9,500
34132020	D/M CRT REC SER	1,300
34132030	CIVIL FEE-APP	50
34132050	WRIT/GARN FEES	28,000
34133060	IT TIME PAY FEE	1,000
34149004	COURT SERVICES/CONNELL	21,000
34162000	DIST CRT COPY/TAPE FEES	1,500
34198030	JISTR-4/07-7/07	50
34198040	LEGIS ASSMT	50
34198060	SCH SAFETY SPD	200
34236000	PASCO WORK RELEASE	18,000
34250000	DUI EMRG. RESP	6,000
35191060	APPEL FIL CRIME	200
35230000	MANDATORY INSURANCE COST	8,000
35310000	TRAFFIC INFRACTION PENALTIES/D	2,500
35310005	TRAFFIC INFRACTION	311,000
35310020	TR INFR TO 4/07	7,600
35310030	FAILING TO REGISTER VEHICLE	18,000
35310033	FAILINITREG VEHICLE	100
35310035	TRAFFIC INFRACTION	133,300
35310040	LEGISLATIVE ASSESSMENT	48,000
35310410	SPDDBL 6-<=40	500
35310450	SPDDBL 16-20>40	400
35310460	SPDB610.40	400
35310490	SPDDBL 11-15>=40	500
35310720	SPD10-10>40	100
35310830	JIS	20
35312030	JIS/TRUMA	10,000
35370040	OTHER INFRACTION	2,600
35370050	OTHER INFRACTION	5,400
35400000	CIVIL PARKING INFRACTION PENAL	700
35520000	DUI PENALTIES	50,500
35520010	DUI-DP ACCT	5,500
35520030	CONV FE DUI	2,000
35580000	OTHER TRAFFIC MISDEMEANORS	750
35580010	CRIM TRAF MISD	52,000
35580020	CONV FE CT	5,000

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
35690000	CRIM COSTS OTHR NON TRAFF MISD	50
35690040	OTHER NON TRAFFIC	15,000
35690080	DV ASSMT FEE	400
35690140	CONV FE CN	1,300
35733100	DIST./MUN COURT PUBLIC DEFENSE	37,000
35735000	COURT INTERPRETER FEES	50
35739001	COURT COST RECOUPMENT	32,000
35739260	CLCP MISC. REVENUE	50
36140010	D/M INT INCOME	48,000
36981000	OVERAGE & SHORT TAXES	100
36990003	DIST COURT NSF REVENUES	100
	OPERATING REVENUE TOTAL	956,490
		<hr/>
	RESOURCE ACCOUNTS TOTAL	956,490
		<hr/> <hr/>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101260	DISTRICT COURT	
	EXPENDITURES AND USES	
1000	SALARIES AND WAGES	419,991
2010	SOCIAL SECURITY	32,133
2020	MEDICAL & DENTAL	80,340
2030	RETIREMENT	49,062
2040	INDUSTRIAL INSURANCE	1,849
2050	UNEMPLOYMENT	1,650
	PERSONNEL SERVICES TOTAL	585,025
3100	OFFICE AND OPERATING SUPPLIES	10,000
3108	JURY SUPPLIES	500
4117	CONT SVCS ATTNYS AND INTERPRET	55,000
4119	CONTRACTED SVCS PRO TEMS	20,000
4121	MISC CONTRACTUAL SVCS	2,000
4300	TRAVEL	3,000
4506	LEASE COPIER FAX PRINTER	3,500
4800	REPAIRS AND MAINTENANCE	1,000
4901	DUES AND SUBSCRIPTIONS	1,100
4905	TUITION SCHOOLING	250
4909	JURY FEES	1,000
4916	DATA PROCESSING	500
	OTHER THAN PERSONNEL SERVICES TOTAL	97,850
	EXPENDITURES AND USES TOTAL	682,875

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1270	PROBATION ASSESSMENT	
101270	PROBATION ASSESSMENT	
RESOURCE ACCOUNTS		
33606310	JUVENILE REHABILITATION PROGRM	5,600
34233000	ADULT PROB PAROLE SERVICE CHGS	230,000
34233012	WORK CREW FEE	8,500
34233070	SNTNC COMPL FEE	9,000
	OPERATING REVENUE TOTAL	253,100
	RESOURCE ACCOUNTS TOTAL	253,100
EXPENDITURES AND USES		
1000	SALARIES AND WAGES	131,205
2010	SOCIAL SECURITY	10,038
2020	MEDICAL & DENTAL	30,900
2030	RETIREMENT	15,542
2040	INDUSTRIAL INSURANCE	704
2050	UNEMPLOYMENT	750
	PERSONNEL SERVICES TOTAL	189,139
3100	OFFICE AND OPERATING SUPPLIES	2,000
4100	PROFESSIONAL SERVICES	1,000
4300	TRAVEL	2,000
4500	OPERATING RENTALS AND LEASES	2,000
4901	DUES AND SUBSCRIPTIONS	300
4905	TUITION SCHOOLING	500
4916	DATA PROCESSING	500
	OTHER THAN PERSONNEL SERVICES TOTAL	8,300
597152	TRANSFER OUT PROBATION	45,000
	NON OPERATING EXPENDITURES TOTAL	45,000
	EXPENDITURES AND USES TOTAL	242,439

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1350	INFORMATION SERVICES	
101350	INFORMATION SERVICES	
RESOURCE ACCOUNTS		
34181000	INTERGOV'T FRIS	4,600
34181351	NON FC I/S-TELECOMM CHGS	5,000
34181352	NON FC I/S-SERVICE WORK	1,500
34181353	INFO SERV - TELECOMM CHARGES	20,000
34181354	INFO SERV - SERVICE WORK	10,000
34196560	DISPATCH REV SALARY & BENEFITS	180,788
	OPERATING REVENUE TOTAL	<u>221,888</u>
	 RESOURCE ACCOUNTS TOTAL	 <u><u>221,888</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101350	INFORMATION SERVICES	
	EXPENDITURES AND USES	
1000	SALARIES AND WAGES	561,301
2010	SOCIAL SECURITY	42,945
2020	MEDICAL & DENTAL	111,240
2030	RETIREMENT	65,581
2040	INDUSTRIAL INSURANCE	2,572
2050	UNEMPLOYMENT	2,700
	PERSONNEL SERVICES TOTAL	786,339
3100	OFFICE AND OPERATING SUPPLIES	1,800
4120	GIS MAPPING	11,000
4121	MISC CONTRACTUAL SVCS	5,000
4149	DISPATCH SUPPORT	20,000
4203	CELL PHONE REIMBURSED	5,760
4206	TELEPHONE AND FAX	72,000
4208	SCAN	13,000
4209	WIRELESS COMMUNICATIONS	29,600
4310	TRAVEL MILEAGE REIMBURSEMENT	500
4501	COPIER LEASE	3,000
4813	REP AND MAINT CERIUM	10,000
4814	REP AND MAINT - MISC COMP REPA	20,000
4815	REP AND MAINT - OFFICE	400
4816	REP AND MAINT - SOFTWARE MTCE	299,000
4817	REP AND MAINT - WEBSITE DEVELO	400
4844	R/M SECURITY	2,000
4902	TRAINING AND CERTIFICATION	2,166
4918	SHIPPING	200
	OTHER THAN PERSONNEL SERVICES TOTAL	495,826
	EXPENDITURES AND USES TOTAL	1,282,165

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1480	PROSECUTING ATTORNEY	
101480	PROSECUTING ATTORNEY	
RESOURCE ACCOUNTS		
33400110	PROSECUTORS SALARY	78,182
33401520	DOC-ESCAPES	2,000
34135031	PUBLIC RECORDS COPY COST	150
34195009	LEGAL SERVICES - HUMAN SVCS	4,500
34195013	I F LEGAL SVCS/VEHICLE/INVESTI	4,500
34195015	LEGAL SERVICES PA USDA REIMB	1,500
34195048	LEGAL PROSECUTION-CONNELL	9,745
34195150	LEGAL SERVICES - PUBLIC WORKDS	5,000
34195405	LEGAL SERVICES - TRAC	2,500
34233480	FELONY DIV PROG AGREEMENT FEE	5,400
	OPERATING REVENUE TOTAL	<u>113,477</u>
	RESOURCE ACCOUNTS TOTAL	<u><u>113,477</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101480	PROSECUTING ATTORNEY	
EXPENDITURES AND USES		
1000	SALARIES AND WAGES	1,478,328
1200	EXTRA HELP	3,000
2010	SOCIAL SECURITY	113,101
2020	MEDICAL & DENTAL	247,200
2030	RETIREMENT	172,678
2040	INDUSTRIAL INSURANCE	5,858
2050	UNEMPLOYMENT	5,700
	PERSONNEL SERVICES TOTAL	2,025,865
3100	OFFICE AND OPERATING SUPPLIES	8,900
4100	PROFESSIONAL SERVICES	38,600
4107	ADVERTISING	400
4117	CONT SVCS ATTNYS AND INTERPRET	17,000
4200	COMMUNICATIONS	1,000
4203	CELL PHONE REIMBURSED	1,080
4300	TRAVEL	17,600
4303	TRAVEL ALLOWANCE	6,507
4500	OPERATING RENTALS AND LEASES	7,700
4507	INVESTIGATOR VEHICLE EQUIP REN	6,573
4600	INSURANCE	100
4901	DUES AND SUBSCRIPTIONS	225
4903	PRINTING AND BINDING	1,000
4919	BAR DUES	4,325
	OTHER THAN PERSONNEL SERVICES TOTAL	111,010
	EXPENDITURES AND USES TOTAL	2,136,875

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1500	CHILD SUPPORT ENFORCEMENT	
101500	CHILD SUPPORT ENFORCEMENT	
RESOURCE ACCOUNTS		
33393561	US DEPT HHS/DSHS/CHILD SUPPORT	330,901
33404601	TITLE 4D STATE	155,106
	OPERATING REVENUE TOTAL	<u>486,007</u>
	 RESOURCE ACCOUNTS TOTAL	 <u><u>486,007</u></u>
 EXPENDITURES AND USES		
1000	SALARIES AND WAGES	298,079
2010	SOCIAL SECURITY	22,805
2020	MEDICAL & DENTAL	74,160
2030	RETIREMENT	34,816
2040	INDUSTRIAL INSURANCE	1,727
2050	UNEMPLOYMENT	1,800
	PERSONNEL SERVICES TOTAL	<u>433,387</u>
3100	OFFICE AND OPERATING SUPPLIES	4,700
4100	PROFESSIONAL SERVICES	6,000
4200	COMMUNICATIONS	2,500
4300	TRAVEL	10,000
4500	OPERATING RENTALS AND LEASES	4,500
4601	INSURANCE BOND	500
4800	REPAIRS AND MAINTENANCE	2,000
4901	DUES AND SUBSCRIPTIONS	2,100
	OTHER THAN PERSONNEL SERVICES TOTAL	<u>32,300</u>
	 EXPENDITURES AND USES TOTAL	 <u><u>465,687</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1520	SHERIFF	
101520	SHERIFF	
RESOURCE ACCOUNTS		
32290000	OTHER NON BUS LIC AND PERMITS	8,000
33116607	US DOJ/BJA/BULLETPROOF PART	1,700
33320600	US DOT/TRAFFIC SAFETY	3,500
34135020	CERT./COPY FEES-SHERIFF	250
34210001	LAW PROT SERVICES/CORPS OF ENG	20,000
34210002	LAW PROT SERVICES/TOWN OF MESA	14,000
34210003	LAW PROT SERVICES/TOWN-KAHLITU	4,000
34210005	LAW PROTECTION SVCS/BLM	25,000
34210008	TRAC PATROL	2,000
34210200	FINGERPRINTING	5,000
34210201	SHERIFF'S FEES/WSP	5,000
34210202	SHERIFF'S FEES	20,000
34215201	LAW ENFORCEMENT SERVICES	444,000
34215202	LAW ENFORCE SVCS/SPRINKLER PAT	29,000
	OPERATING REVENUE TOTAL	581,450
		<hr/>
	RESOURCE ACCOUNTS TOTAL	581,450
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**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101520	SHERIFF	
	EXPENDITURES AND USES	
1000	SALARIES AND WAGES	1,950,289
1100	OVERTIME	73,237
2010	SOCIAL SECURITY	154,819
2020	MEDICAL & DENTAL	316,706
2030	RETIREMENT	121,385
2040	INDUSTRIAL INSURANCE	72,303
2050	UNEMPLOYMENT	7,800
2060	SCHOOLING	24,306
2070	UNIFORMS	23,880
2080	BODY ARMOR	6,000
2090	FOOTGEAR	3,475
2100	RES OFFICERS PENSION AND DISAB	4,000
	PERSONNEL SERVICES TOTAL	2,758,200
3100	OFFICE AND OPERATING SUPPLIES	6,500
3110	BIOHAZARD SUPPLIES	500
3111	ROAD SUPPLIES	650
3501	AMMUNITION	15,000
4122	PROF SVCS - CRIME INVESTIGATIO	3,000
4123	PROF SVCS - INVESTIGATIONS	10,000
4124	DISPATCH SERVICES FC PORTION	230,850
4134	ANIMAL CONTROL	2,000
4200	COMMUNICATIONS	1,800
4203	CELL PHONE REIMBURSED	8,180
4210	COMPUTER BI PIN	23,129
4300	TRAVEL	47,500
4501	COPIER LEASE	4,850
4509	RENTALS LEASES SHERIFF VEHICLE	200,000
4600	INSURANCE	48,210
4803	REP AND MAINT OFFICE RADARS	2,500
4901	DUES AND SUBSCRIPTIONS	930
4903	PRINTING AND BINDING	1,500
4920	FINGERPRINTING	4,000
	OTHER THAN PERSONNEL SERVICES TOTAL	611,099
642102	SHERIFF VEHICLES	244,000
	CAPITAL OUTLAY TOTAL	244,000
	EXPENDITURES AND USES TOTAL	3,613,299

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101521	SHERIFF TRAFFIC SAFETY GRANT	
RESOURCE ACCOUNTS		
33403501	TRAFFIC SAFETY COMMISSION	18,000
	OPERATING REVENUE TOTAL	<u>18,000</u>
	RESOURCE ACCOUNTS TOTAL	<u><u>18,000</u></u>
 EXPENDITURES AND USES		
1100	OVERTIME	10,000
2010	SOCIAL SECURITY	765
2030	RETIREMENT	573
2040	INDUSTRIAL INSURANCE	393
	PERSONNEL SERVICES TOTAL	<u>11,731</u>
 642101	 EQUIPMENT LAW ENFORCEMENT	 6,456
	CAPITAL OUTLAY TOTAL	<u>6,456</u>
	EXPENDITURES AND USES TOTAL	<u><u>18,187</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101522	SHERIFF BLM CONTRACT	
RESOURCE ACCOUNTS		
34210005	LAW PROTECTION SVCS/BLM	25,000
	OPERATING REVENUE TOTAL	<u>25,000</u>
	RESOURCE ACCOUNTS TOTAL	<u><u>25,000</u></u>
 EXPENDITURES AND USES		
1100	OVERTIME	15,000
2010	SOCIAL SECURITY	1,148
2030	RETIREMENT	860
2040	INDUSTRIAL INSURANCE	590
2070	UNIFORMS	1,800
	PERSONNEL SERVICES TOTAL	<u>19,398</u>
4825	BLM VEHICLE MAINTENANCE	5,746
	OTHER THAN PERSONNEL SERVICES TOTAL	<u>5,746</u>
	EXPENDITURES AND USES TOTAL	<u><u>25,144</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101523	SHERIFF DRUG ERADICATION GRANT RESOURCE ACCOUNTS	
EXPENDITURES AND USES		
1100	OVERTIME	4,575
2010	SOCIAL SECURITY	350
2030	RETIREMENT	262
2040	INDUSTRIAL INSURANCE	180
	PERSONNEL SERVICES TOTAL	<u>5,367</u>
4900	MISCELLANEOUS	2,658
	OTHER THAN PERSONNEL SERVICES TOTAL	<u>2,658</u>
	EXPENDITURES AND USES TOTAL	<u>8,025</u>
	Total Sheriff Department Revenues	<u>624,450</u>
	Total Sheriff Department Expenditures	<u>3,664,655</u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1540	CORRECTIONS	
101540	SHERIFF CORRECTIONS	
RESOURCE ACCOUNTS		
33116571	CRIMINAL ALIEN ASSIST/(SCAAP)	20,000
34230000	PASCO LODGING	1,320,000
34230001	DEPT OF CORRECTIONS LODGING	461,000
34230002	CONNELL LODGING	23,750
34230005	US MARSHAL LODGING	100
34230102	JAIL-SSA INCENTIVE PMTS	12,000
34235401	INTERFUND SVC/COMM SVCS-JAIL	15,000
34236001	WORK RELEASE/CONNELL	1,000
34236004	INMATE CONTRIBUTION WORK RELEA	75,250
34237001	SEX OFFENDERS REGISTRATION FEE	2,250
34610410	PASCO MEDICAL REIMB	59,075
34610430	MISC. COUNTY MEDICAL REIMB	38,300
34610440	SICK CALL FEES	4,250
	OPERATING REVENUE TOTAL	<u>2,031,975</u>
39700255	TRANSFER IN 255 CJ TAX	1,337,525
	OTHER FINANCING SOURCES TOTAL	<u>1,337,525</u>
	RESOURCE ACCOUNTS TOTAL	<u><u>3,369,500</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101540	SHERIFF CORRECTIONS	
	EXPENDITURES AND USES	
1000	SALARIES AND WAGES	2,818,778
1100	OVERTIME	150,000
2010	SOCIAL SECURITY	227,142
2020	MEDICAL & DENTAL	704,520
2030	RETIREMENT	335,986
2040	INDUSTRIAL INSURANCE	158,885
2050	UNEMPLOYMENT	17,100
2060	SCHOOLING	24,738
2070	UNIFORMS	45,950
2071	DUTY GEAR	24,865
2080	BODY ARMOR	18,016
2090	FOOTGEAR	6,150
2110	PHYSICALS NEW HIRES	13,461
	PERSONNEL SERVICES TOTAL	<u>4,545,591</u>
3100	OFFICE AND OPERATING SUPPLIES	13,800
3112	CARE AND CUSTODY ITEMS INVENTO	90,000
3500	SMALL TOOLS AND MINOR EQUIPMEN	834
3502	AMMUNITION QUALIFYING	12,700
4103	PROF SVCS MEDICAL SERVICES	843,050
4125	PROF SVCS MEDICAL FEES	80,000
4126	PROV SVCS HOME MONITORING WASP	20,000
4200	COMMUNICATIONS	880
4210	COMPUTER BI PIN	90,600
4300	TRAVEL	33,100
4311	PRISONER TRANSPORT	3,193
4500	OPERATING RENTALS AND LEASES	11,120
4510	RENTALS LEASES TRANSPORT VAN	10,872
4600	INSURANCE	80,462
4705	PUBLIC UTILITES SERVICES	58,000
4706	ELECTRICITY	50,000
4800	REPAIRS AND MAINTENANCE	17,350
4802	REP AND MAINT NON FACILTIES	5,500
4821	SOFTWARE MAINT AGREE LIVSCAN	1,195
4822	REP AND MAINT - FAC CARE AND C	108,000
4847	REP AND MAINT - RADIO	8,000
4901	DUES AND SUBSCRIPTIONS	350
4903	PRINTING AND BINDING	300
	OTHER THAN PERSONNEL SERVICES TOTAL	<u>1,539,306</u>
642301	EQUIP DETENTION CORRECTION	3,000
	CAPITAL OUTLAY TOTAL	<u>3,000</u>
	EXPENDITURES AND USES TOTAL	<u><u>6,087,897</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1550	SHERIFF CORRECTIONS FOOD SVC	
101550	SHERIFF CORRECTIONS FOOD SVC	
EXPENDITURES AND USES		
1000	SALARIES AND WAGES	109,379
2010	SOCIAL SECURITY	8,368
2020	MEDICAL & DENTAL	24,720
2030	RETIREMENT	12,776
2040	INDUSTRIAL INSURANCE	9,291
2050	UNEMPLOYMENT	600
2070	UNIFORMS	300
	PERSONNEL SERVICES TOTAL	165,434
3100	OFFICE AND OPERATING SUPPLIES	500
3113	CLEANING SUPPLIES	5,700
3114	STYROFOAM UTENSILS	6,049
3115	KITCHEN SUPPLIES	9,357
3401	FOOD SUPPLIES	169,900
3500	SMALL TOOLS AND MINOR EQUIPMEN	1,950
4602	INSURANCE LIABILITY	4,375
4800	REPAIRS AND MAINTENANCE	3,000
	OTHER THAN PERSONNEL SERVICES TOTAL	200,831
	EXPENDITURES AND USES TOTAL	366,265

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1560	SHERIFF DISPATCH	
101560	SHERIFF DISPATCH	
RESOURCE ACCOUNTS		
34280003	PASCO POLICE DEPT	768,500
34280004	CONNELL POLICE DEPT	49,805
34280005	PASCO FIRE DEPT	70,545
34280006	PASCO AIRPORT POLICE	3,150
34280007	NORTH COUNTY FIRE/AMB/HD	12,075
34280008	FC FIRE DIST #1	3,600
34280009	FC FIRE DIST #2	1,800
34280010	FC FIRE DIST #3	10,600
34280011	FC FIRE DIST #4	1,800
34280013	FC FIRE DIST #5	1,800
34280014	WALLA WALLA FD DIST. #5	11,000
34280020	I/MOBILE MAINTENANCE	10,000
34280021	ERS MAINTENANCE	3,000
34280139	INTERFUND/139 STATE REIMB SAL	336,734
34280520	INTERFUND SHERIFF	190,850
36250010	RADIO SITE LEASE REVENUE	11,760
	OPERATING REVENUE TOTAL	1,487,019
	RESOURCE ACCOUNTS TOTAL	1,487,019

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101560	SHERIFF DISPATCH	
EXPENDITURES AND USES		
1000	SALARIES AND WAGES	808,021
1100	OVERTIME	45,000
1103	OVERTIME - CLERICAL SUPPORT	15,000
2010	SOCIAL SECURITY	66,413
2020	MEDICAL & DENTAL	197,760
2030	RETIREMENT	91,047
2040	INDUSTRIAL INSURANCE	4,755
2050	UNEMPLOYMENT	4,800
	PERSONNEL SERVICES TOTAL	1,232,796
3100	OFFICE AND OPERATING SUPPLIES	5,000
3500	SMALL TOOLS AND MINOR EQUIPMEN	2,000
4100	PROFESSIONAL SERVICES	5,000
4201	POSTAGE/SHIPPING/FREIGHT	250
4208	SCAN	500
4211	BUSINESS LINES	6,000
4213	WSP FOR ACCESS	12,480
4214	EMAIL/INTERNET	500
4300	TRAVEL	4,000
4501	COPIER LEASE	2,850
4600	INSURANCE	29,000
4800	REPAIRS AND MAINTENANCE	18,000
4826	FACILITY AND OTHER O AND M	22,500
4827	I MOBILE MAINTENANCE	10,000
4828	ERS MAINTENANCE	3,000
	OTHER THAN PERSONNEL SERVICES TOTAL	121,080
	EXPENDITURES AND USES TOTAL	1,353,876

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1580	SHERIFF SECURITY	
101580	SHERIFF SECURITY	
EXPENDITURES AND USES		
1000	SALARIES AND WAGES	93,330
2010	SOCIAL SECURITY	7,140
2020	MEDICAL & DENTAL	12,360
2030	RETIREMENT	5,348
2040	INDUSTRIAL INSURANCE	2,857
2050	UNEMPLOYMENT	300
2070	UNIFORMS	300
2090	FOOTGEAR	125
	PERSONNEL SERVICES TOTAL	121,760
3100	OFFICE AND OPERATING SUPPLIES	200
3503	SMALL TOOLS EQUIP VESTS RADIOS	750
4128	CONTRACTED SECURITY SERVICES	95,895
4301	TRAVEL TRAINING	1,500
4800	REPAIRS AND MAINTENANCE	1,000
4921	DUES AND LICENSES	375
	OTHER THAN PERSONNEL SERVICES TOTAL	99,720
	EXPENDITURES AND USES TOTAL	221,480

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1585	FIRE MARSHALL	
101585	FIRE MARSHALL	
EXPENDITURES AND USES		
1000	SALARIES AND WAGES	4,180
2010	SOCIAL SECURITY	320
	PERSONNEL SERVICES TOTAL	<u>4,500</u>
4203	CELL PHONE REIMBURSED	360
4300	TRAVEL	640
	OTHER THAN PERSONNEL SERVICES TOTAL	<u>1,000</u>
	EXPENDITURES AND USES TOTAL	<u><u>5,500</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1590	CIVIL SERVICE	
101590	CIVIL SERVICE	
EXPENDITURES AND USES		
1000	SALARIES AND WAGES	12,000
2010	SOCIAL SECURITY	918
2040	INDUSTRIAL INSURANCE	85
	PERSONNEL SERVICES TOTAL	13,003
3100	OFFICE AND OPERATING SUPPLIES	500
4100	PROFESSIONAL SERVICES	1,500
4300	TRAVEL	1,000
4935	TRAINING/EDUCATION	750
	OTHER THAN PERSONNEL SERVICES TOTAL	3,750
	EXPENDITURES AND USES TOTAL	16,753

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1650	TREASURER	
101650	TREASURER	
RESOURCE ACCOUNTS		
31110000	PROPERTY TAX	8,917,352
31311000	LOCAL RETAIL SALES AND USE TAX	3,850,000
31720000	LEASEHOLD EXCISE TAX	171,000
31834000	EXCISE LOCAL ADMIN FEE 1%	37,750
32191000	LIC AND PER FRANCHISE FEES	14,000
33215230	DEPT OF INTERIOR/BUR LAND MGT	165,000
33215601	DEPT OF ENERGY-PILT	125,000
33500910	PUD PRIVILEGE TAX	700,000
33606102	C.J./STATE GENERAL/RCW 82.14.3	741,000
33606940	LIQUOR EXCISE TAX	20,800
33606950	LIQUOR BOARD PROFITS	49,600
34142000	TREASURER'S FEES	2,000
34142002	TREASURERS 2.00 EXCISE FEE	4,475
34142004	TREASURERS IRRIGATION ASSESS F	13,300
34142010	EXCISE STATE ADMIN FEE 1.3%	79,250
35900001	PENALTIES/INTEREST TAXES	450,000
35900002	PEN FOR FAILURE TO LIST PERS.P	50,000
36111000	INVESTMENT INTEREST	85,000
36119000	INVESTMENT SERVICE FEES/BANK F	10,850
36922002	DOR/UNCLAIMED PROPERTY SECTION	3,750
	OPERATING REVENUE TOTAL	<u>15,490,127</u>
39700106	TRANSFER IN 106 FUND	10,000
	OTHER FINANCING SOURCES TOTAL	<u>10,000</u>
	RESOURCE ACCOUNTS TOTAL	<u><u>15,500,127</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101650	TREASURER	
	EXPENDITURES AND USES	
1000	SALARIES AND WAGES	475,759
1100	OVERTIME	1,500
2010	SOCIAL SECURITY	36,516
2020	MEDICAL & DENTAL	111,240
2030	RETIREMENT	55,756
2040	INDUSTRIAL INSURANCE	2,597
2050	UNEMPLOYMENT	2,700
	PERSONNEL SERVICES TOTAL	686,068
3100	OFFICE AND OPERATING SUPPLIES	4,140
4104	PROF SVCS COURIER	600
4110	ARMORED CAR SERVICE	4,380
4140	DOCUMENT DESTRUCTION	620
4203	CELL PHONE REIMBURSED	780
4300	TRAVEL	9,140
4501	COPIER LEASE	2,000
4901	DUES AND SUBSCRIPTIONS	1,100
4903	PRINTING AND BINDING	14,500
	OTHER THAN PERSONNEL SERVICES TOTAL	37,260
	EXPENDITURES AND USES TOTAL	723,328

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1680	COMMISSIONERS	
101680	COMMISSIONERS	
	RESOURCE ACCOUNTS	
EXPENDITURES AND USES		
1000	SALARIES AND WAGES	517,831
2010	SOCIAL SECURITY	39,616
2020	MEDICAL & DENTAL	74,160
2030	RETIREMENT	59,730
2040	INDUSTRIAL INSURANCE	1,783
2050	UNEMPLOYMENT	900
	PERSONNEL SERVICES TOTAL	694,020
3100	OFFICE AND OPERATING SUPPLIES	2,000
4100	PROFESSIONAL SERVICES	50,000
4104	PROF SVCS COURIER	600
4203	CELL PHONE REIMBURSED	4,837
4312	CAR ALLOWANCES	19,958
4313	TRAVEL - STAFF	4,000
4314	TRAVEL - DIST 1 COMMISSIONER	8,000
4315	TRAVEL - DIST 2 COMMISSIONER	8,000
4316	TRAVEL - DIST 3 COMMISSIONER	8,000
4501	COPIER LEASE	3,000
4600	INSURANCE	300
4902	TRAINING AND CERTIFICATION	2,145
	OTHER THAN PERSONNEL SERVICES TOTAL	110,840
	EXPENDITURES AND USES TOTAL	804,860

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1685	HUMAN RESOURCES	
101685	HUMAN RESOURCES	
	RESOURCE ACCOUNTS	
34196681	HR SVCS TO PUBLIC WORKS	40,000
34196682	HR SVCS TO TRAC	14,400
	OPERATING REVENUE TOTAL	54,400
	 RESOURCE ACCOUNTS TOTAL	54,400
 EXPENDITURES AND USES		
1000	SALARIES AND WAGES	228,103
2010	SOCIAL SECURITY	17,452
2020	MEDICAL & DENTAL	49,440
2030	RETIREMENT	26,651
2040	INDUSTRIAL INSURANCE	1,164
2050	UNEMPLOYMENT	1,200
	PERSONNEL SERVICES TOTAL	324,010
3100	OFFICE AND OPERATING SUPPLIES	2,500
4100	PROFESSIONAL SERVICES	325
4107	ADVERTISING	5,000
4164	BACKGROUND CHECKS	1,325
4203	CELL PHONE REIMBURSED	720
4300	TRAVEL	2,995
4501	COPIER LEASE	3,000
4901	DUES AND SUBSCRIPTIONS	1,000
4902	TRAINING AND CERTIFICATION	2,900
4903	PRINTING AND BINDING	512
4943	CONTRACTED SERVICES	33,600
4962	PREVENTATIVE EMP PRACTICES	2,000
	OTHER THAN PERSONNEL SERVICES TOTAL	55,877
	 EXPENDITURES AND USES TOTAL	379,887

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1700	NON-DEPARTMENTAL	
101700	NON DEPARTMENTAL	
RESOURCE ACCOUNTS		
33601030	ITA JUDICIAL FEES	7,500
34149002	MUNI.CRT.RENTAL	60,000
36251000	FACILITIES LEASE-HEALTH DEPT	42,000
36990004	P CARD REBATES-US BANK	1,000
36990005	P CARD REBATES-US BANK WA DES	500
	OPERATING REVENUE TOTAL	<u>111,000</u>
 RESOURCE ACCOUNTS TOTAL		 <u><u>111,000</u></u>
 EXPENDITURES AND USES		
4107	ADVERTISING	2,000
4130	AUDITING - STATE EXAMINER	76,196
4132	INDIGENT REMAINS	1,000
4201	POSTAGE/SHIPPING/FREIGHT	800
4400	TAXES AND OP ASSESS - NON DEPA	4,000
4602	INSURANCE LIABILITY	170,000
4603	INSURANCE PROPERTY	30,000
4604	INSURANCE DEDUCTIBLE	25,000
4605	THIRD PARTY ADMIN INSURANCE	75,000
4606	RISK MGMT CLAIMS CVL ATTY	1,000
4608	CYBER INSURANCE	2,000
4610	RETRO L AND I ASSESSMENT	25,477
4900	MISCELLANEOUS	70,000
4901	DUES AND SUBSCRIPTIONS	66,152
4924	HEPATITIS B SHOTS	750
	OTHER THAN PERSONNEL SERVICES TOTAL	<u>549,375</u>
5001	CONTINGENCY	245,600
5002	CONTINGENCY SALARY AND BENEFIT	25,000
5003	CONTINGENCY JURY AND WITNESS	13,072
5004	CONTINGENCY VAC SICK CASH OUT	25,000
5801	RESERVED FUND BAL	1,400,000
	CONTINGENCY AND END FUND BAL TOTAL	<u>1,708,672</u>
 EXPENDITURES AND USES TOTAL		 <u><u>2,258,047</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101702	NON DEPT - CORRECTIONS	
	EXPENDITURES AND USES	
4304	EXTRADITION	<u>2,500</u>
	OTHER THAN PERSONNEL SERVICES TOTAL	<u>2,500</u>
	EXPENDITURES AND USES TOTAL	<u><u>2,500</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101703	NON DEPT - ASSESSOR	
	EXPENDITURES AND USES	
4201	POSTAGE/SHIPPING/FREIGHT	<u>8,000</u>
	OTHER THAN PERSONNEL SERVICES TOTAL	<u>8,000</u>
	EXPENDITURES AND USES TOTAL	<u><u>8,000</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101704	NON DEPT - AUDITOR	
	EXPENDITURES AND USES	
2120	RETIRE EXCESS COMP PENALTY	<u>5,000</u>
	PERSONNEL SERVICES TOTAL	5,000
4201	POSTAGE/SHIPPING/FREIGHT	<u>60,000</u>
	OTHER THAN PERSONNEL SERVICES TOTAL	60,000
	EXPENDITURES AND USES TOTAL	<u><u>65,000</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101705	NON DEPT - ELECTIONS	
	EXPENDITURES AND USES	
4201	POSTAGE/SHIPPING/FREIGHT	<u>20,000</u>
	OTHER THAN PERSONNEL SERVICES TOTAL	<u>20,000</u>
	EXPENDITURES AND USES TOTAL	<u><u>20,000</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101706	NON DEPT - CLERK	
	EXPENDITURES AND USES	
4201	POSTAGE/SHIPPING/FREIGHT	<u>5,580</u>
	OTHER THAN PERSONNEL SERVICES TOTAL	<u>5,580</u>
	EXPENDITURES AND USES TOTAL	<u><u>5,580</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101707	NON DEPT - INFO SERVICES	
	EXPENDITURES AND USES	
4215	POSTAGE METER	<u>9,500</u>
	OTHER THAN PERSONNEL SERVICES TOTAL	<u>9,500</u>
	EXPENDITURES AND USES TOTAL	<u><u>9,500</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101708	NON DEPT - TREASURER	
EXPENDITURES AND USES		
4201	POSTAGE/SHIPPING/FREIGHT	11,000
4922	BOND AND BANKING FEES	<u>20,000</u>
	OTHER THAN PERSONNEL SERVICES TOTAL	<u>31,000</u>
	EXPENDITURES AND USES TOTAL	<u><u>31,000</u></u>
	EXPENDITURES AND USES TOTAL	<u><u>2,399,627</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1710	CAPITAL OUTLAY	
101710	CAPITAL OUTLAY	
RESOURCE ACCOUNTS		
30890000	BEGINNING FUND BALANCE UNASSIG	3,400,000
	BEGINNING FUND BALANCE TOTAL	<u>3,400,000</u>
	RESOURCE ACCOUNTS TOTAL	<u><u>3,400,000</u></u>
EXPENDITURES AND USES		

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101711	CAPITAL OUTLAY - TREASURER	
	EXPENDITURES AND USES	
641407	OFFICE CHAIRS	<u>3,000</u>
	CAPITAL OUTLAY TOTAL	<u>3,000</u>
	EXPENDITURES AND USES TOTAL	<u><u>3,000</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101712	CAPITAL OUTLAY - SUPERIOR CT	
EXPENDITURES AND USES		
641202	SUPERIOR COURT LAW BOOKS JUDIC	<u>1,000</u>
	CAPITAL OUTLAY TOTAL	<u>1,000</u>
	EXPENDITURES AND USES TOTAL	<u><u>1,000</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101713	CAPITAL OUTLAY - INFO SVCS	
EXPENDITURES AND USES		
641508	PA COMPUTER AND SCANNER	1,600
641801	EQUIP CENTRALIZED SERVICES	73,294
642002	EQUIPMENT .3 CJ FUNDED	23,706
646302	CORONER/SLR CAMERA	1,500
	CAPITAL OUTLAY TOTAL	<u>100,100</u>
	 EXPENDITURES AND USES TOTAL	 <u><u>100,100</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101714	CAPITAL OUTLAY-PROS ATTN	
EXPENDITURES AND USES		
641503	PROSECUTOR LAW BOOKS	17,232
641504	CHILD SUPPORT LIBRARY	1,500
641509	FURNITURE/DESK	2,500
	CAPITAL OUTLAY TOTAL	<u>21,232</u>
	EXPENDITURES AND USES TOTAL	<u><u>21,232</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101715	CAPITAL OUTLAY FACILITIES	
RESOURCE ACCOUNTS		
EXPENDITURES AND USES		
641801	EQUIP CENTRALIZED SERVICES	3,000
641811	REPLACE FIRE PANEL PSB	28,617
641812	REPR/WATERSEAL RETAINING WALLS	26,977
	CAPITAL OUTLAY TOTAL	<u>58,594</u>
	EXPENDITURES AND USES TOTAL	<u><u>58,594</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101716	CAPITAL OUTLAY ASSESSOR	
EXPENDITURES AND USES		
641406	ASSESSOR NEW VEHICLE ADD TO FLEET	<u>15,000</u>
	CAPITAL OUTLAY TOTAL	<u>15,000</u>
	EXPENDITURES AND USES TOTAL	<u><u>15,000</u></u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
101717	CAPITAL OUTLAY SHERIFF	
	EXPENDITURES AND USES	
642106	VEHICLE AND FIREARMS	115,600
642105	ACCIDENT & CRIME SCENE SOFTWARE	700
	CAPITAL OUTLAY TOTAL	<u>116,300</u>
	 EXPENDITURES AND USES TOTAL	 <u>116,300</u>
	 EXPENDITURES AND USES TOTAL	 <u>315,226</u>

**Franklin County
2017 Adopted Budget**

Fund	Description	2017 Adopted Budget
1720	AIDS TO OTHER GOVERNMENTS	
101720	AIDS TO OTHER GOVERNMENTS	
RESOURCE ACCOUNTS		
31371000	CRIMINAL JUSTICE SALES TAX	345,000
31372000	JUVENILE CORR FACILITIES SALES	1,599,613
33606510	DUI - COUNTIES	15,000
34270001	JUVENILE SERVICES	20,000
34640001	INTERGOV'T BEHAVIORAL HEALTH	10,000
	OPERATING REVENUE TOTAL	<u>1,989,613</u>
 RESOURCE ACCOUNTS TOTAL		 <u><u>1,989,613</u></u>
 EXPENDITURES AND USES		
5116	COURT REIMB BENTON COUNTY	725,047
5117	SUP CT ADULT DRUG COURT	41,293
5118	KIDS HAVEN PROGRAM	14,000
5119	FC EMERGENCY MANAGEMENT	1,632
5120	JUVENILE SVCS BENTON COUNT	2,133,701
5121	COG ASSESSMENT - ADMINISTRATIV	8,328
5122	HANFORD COMMUNITIES	3,137
5123	B F HEALTH SERVICES	175,000
5124	B F TUBERCULOSIS	20,000
5125	B F CO FAIR	10,000
	OTHER THAN PERSONNEL SERVICES TOTAL	<u>3,132,138</u>
 597405	 OP TSFR-OUT TRAC OPS SUBSID	 <u>76,038</u>
	NON OPERATING EXPENDITURES TOTAL	<u>76,038</u>
 EXPENDITURES AND USES TOTAL		 <u><u>3,208,176</u></u>
CE Grand Totals Revenues		<u><u>31,490,000</u></u>
CE Grand Totals Expenditures		<u><u>31,490,000</u></u>