

# Agenda Summary Report (ASR)

## Franklin County Board of Commissioners

<b>DATE SUBMITTED:</b> 08-07-2019	<b>PREPARED BY:</b> Tim Anderson, Accounting Supervisor, Auditor's Office
<b>Meeting Date Requested:</b> 08-13-2019	<b>PRESENTED BY:</b> Click here to enter text.
<b>ITEM:</b> (Select One) <input checked="" type="checkbox"/> Consent Agenda	
<b>Brought Before the Board</b> Time needed:	
<b>SUBJECT:</b> Salary and benefits contingency transfers	
<b>FISCAL IMPACT:</b> \$0 as this transfer was previously anticipated by the Board of Commissioners in the 2019 budget workshops and additional contingency was allocated.	
<b>BACKGROUND:</b> Due to salary adjustments authorized by the Board of Commissioners in 2019, including cost of living adjustments (COLA) and compensation study implementation, a transfer from contingency is necessary to ensure departmental budgets have sufficient funds for the remainder of the year.	
<b>RECOMMENDATION:</b> Approve resolution as presented.	
<b>COORDINATION:</b> Tim Anderson, Accounting Supervisor, Auditor's Office Tom Westerman, Director of Finance, Auditor's Office Carlee Nave, Human Resources	
<b>ATTACHMENTS:</b> (Documents you are submitting to the Board)  N/A	
<b>HANDLING / ROUTING:</b> (Once document is fully executed it will be imported into Document Manager. Please list <u>name(s)</u> of party(s) that will need a pdf.) Original : Clerk of the Board Karin Milham      PDF: Tim Anderson/Tom Westerman - Accounting	

*I certify the above information is accurate and complete.*

\_\_\_\_Tim Anderson, Accounting Supervisor\_\_\_\_\_Name,  
Title

# FRANKLIN COUNTY RESOLUTION 2019 259

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FRANKLIN COUNTY, WASHINGTON

**INTERBUDGET TRANSFER TOTALING \$1,019,497 FROM CURRENT EXPENSE  
CONTINGENCY - BUDGET NUMBER 101700 – 5001, TO MISCELLANEOUS  
DEPARTMENTS AS INDICATED IN THE CHART BELOW:**

Dept #	Dept Name	1000 - Salaries and Wages	2010 - FICA/Medicare	2020 - Medical & Dental	2030 - Retirement	2040 - Industrial Insurance	2050 - Unemployment	2055 - Paid FMLA	Totals
101020	Agent	7,115	544	(2,060)	1,042	81	-	10	6,732
101040	Assessor	24,618	1,884	(10,300)	4,693	4,917	-	45	25,857
101060	Auditor	23,468	1,794	(17,124)	4,038	405	-	33	12,614
101080	Auto License	6,052	464	(3,142)	930	52	-	10	4,366
101090	Elections	1,345	127	(4,790)	515	100	-	3	(2,700)
101131	Building	11,822	903	(4,120)	4,968	2,012	-	18	15,603
101132	Planning	38,916	2,977	7,416	4,942	538	-	58	54,847
101160	Clerk	43,437	3,322	(22,145)	6,724	648	-	66	32,052
101180	Public Defense	4,066	311	(1,030)	586	41	-	6	3,980
101200	Facilities	14,632	1,119	(4,800)	2,177	4,126	-	21	17,275
101220	Coroner	11,095	848	(2,060)	(5,259)	2,952	-	17	7,593
101260	District Court	20,837	1,593	(6,695)	3,319	270	-	30	19,354
101270	Probation Assessment	(14,170)	(1,084)	(2,717)	(1,162)	99	-	(21)	(19,055)
101350	Information Services	62,887	4,810	(10,290)	8,983	368	-	94	66,852
101480	Prosecuting Attorney	110,712	8,469	(21,733)	17,199	822	-	165	115,634
101500	Child Support Enforcement	(5,956)	(455)	(13,658)	(318)	610	-	(7)	(19,784)
101520	Sheriff	378,480	24,723	(28,840)	20,754	36,612	-	1,026	432,755
101521	Sheriff Traffic Safety Grant	-	-	-	-	117	-	-	117
101540	Corrections	137,794	9,726	(43,376)	21,596	63,612	-	181	189,533
101580	Security	6,766	518	(1,030)	311	1,227	-	10	7,802
101585	Fire Investigator	(733)	(56)	-	-	-	-	(1)	(790)
101650	Treasurer	30,340	2,322	(9,270)	4,585	379	(150)	44	28,250
101680	Commissioners	9,626	738	(7,210)	(2,070)	301	-	14	1,399
101685	Human Resources	18,903	1,447	(4,120)	2,783	170	-	28	19,211
<b>Totals</b>		<b>942,052</b>	<b>67,044</b>	<b>(213,094)</b>	<b>101,336</b>	<b>120,459</b>	<b>(150)</b>	<b>1,850</b>	<b>1,019,497</b>

**WHEREAS**, in the 2019 budget, the Board of Commissioners allocated extra contingency funds for the expressed purpose of anticipated salary and benefit adjustments; and

**WHEREAS**, due to salary adjustments authorized by the Board of Commissioners in 2019, including cost of living adjustments (COLA) and compensation study implementation, a transfer from contingency is necessary to ensure departmental budgets have sufficient funds for the remainder of the year; and

**NOW THEREFORE BE IT RESOLVED** that the Board of Commissioners hereby approves the interbudget transfers as indicated in this resolution.

**APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

**BOARD OF COUNTY COMMISSIONERS  
FRANKLIN COUNTY, WASHINGTON**

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Chair Pro Tem

\_\_\_\_\_  
Member

**ATTEST:**

\_\_\_\_\_  
Clerk to the Board

*Originals: Commissioners Office*

*Copy: Auditor/Accounting*