

# Agenda Summary Report (ASR)

## Franklin County Board of Commissioners

|  |                                   |
|--|-----------------------------------|
| <b>DATE SUBMITTED:</b> 10/21/2019  | <b>PREPARED BY:</b> Kelly Fields  |
| <b>Meeting Date Requested:</b> 10/29/2019  | <b>PRESENTED BY:</b> Kelly Fields |
| <b>ITEM:</b> (Select One) <input checked="" type="checkbox"/> Consent Agenda <input type="checkbox"/> Brought Before the Board<br>Time needed:   |                                   |
| <b>SUBJECT:</b> Video Arraignment Equipment for the District Courtroom #224  |                                   |
| <b>FISCAL IMPACT:</b> \$26,164 utilizing the Information Services Current Expense Fund (101350), \$20,000 from the Miscellaneous Support Services, line item 4149 and \$6,164 from Wireless Communications, line item 4209.  |                                   |
| <b>BACKGROUND:</b> The video equipment implemented in 2018 in Superior Court arraignments and mental health hearings has proved to be an efficient process with cost savings. District Court would like to install the same video arraignment system for several reasons. 1) Public safety/security due to a reduction of the need to transport in-custody defendants through the public areas of the courthouse during business hours. 2) A reduced need of jail staff for transports and a reduction of time for interpreters, prosecuting attorneys, lawyers and court staff to be on standby or waiting for the arrival of defendants. 3) Cost savings due to those items mentioned in 1&2. 4) To assure and protect the rights of participants in proceedings.<br><br>The TCI Committee has approved the use of \$30,000 from the Miscellaneous Trial Court Improvement Fund towards video arraignment equipment for District Courtroom #224. District Court is requesting \$26,164 to fully fund the video hardware, software and electrical work. |                                   |
| <b>RECOMMENDATION:</b> Commissioners approval of the use of the Miscellaneous Trial Court Improvement Funds in the amount of \$30,000 authorized by the Committee and approval of the remaining \$26,164 funds from the Information Services Current Expense Fund.   |                                   |
| <b>COORDINATION:</b> Trial Court Improvement Committee, Information Services, Franklin County District Court, Keith Johnson-Franklin County Administrator  |                                   |
| <b>ATTACHMENTS:</b> (Documents you are submitting to the Board)<br>ASR, Resolution<br>Copy of Trial Court Improvement Fund Committee Authorization Letter<br>Quote from CompuNet, Inc. for hardware and software<br>Quote from LBS Electric for electrical work  |                                   |
| <b>HANDLING / ROUTING:</b> (Once document is fully executed, it will be imported into Document Manager. Please list <u>name(s)</u> of parties that will need a pdf)<br><br>Originals: Auditor/Accounting<br><br>CC: County Clerk, District Court, Superior Court Administration, Trial Court Improvement Fund Committee File, Information Services.  |                                   |

*I certify the above information is accurate and complete.*



Kelly Fields-District Court Administrator

**FRANKLIN COUNTY RESOLUTION NO. \_\_\_\_\_**

**BEFORE THE BOARD OF COMMISSIONERS  
FRANKLIN COUNTY, WASHINGTON**

**APPROVAL OF VIDEO ARRAIGNMENT EQUIPMENT FOR DISTRICT  
COURTROOM #224 IN THE AMOUNT OF \$56,164. \$30,000 PAYABLE  
FROM THE MISCELLANEOUS TRIAL COURT IMPROVEMENT FUND  
128 AND \$26,164 PAYABLE FROM THE INFORMATION SERVICES  
CURRENT EXPENSE FUND 101350.**

**WHEREAS**, the Trial Court Improvement Fund Authorization Committee authorized the use of the Miscellaneous Trial Court Improvement Fund in the amount of \$30,000 to acquire video arraignment equipment for Franklin County District Court; and

**WHEREAS**, there remains \$26,164 to be paid from the Information Services Current Expense Fund to fully fund the hardware, software and electrical installation of the video equipment; and

**WHEREAS**, the Board of Franklin County Commissioners constitutes the legislative authority of Franklin County and deems this to be in the best interest of the County.

**NOW, THEREFORE, BE IT RESOLVED** the Franklin County Board of Commissioners hereby approves \$30,000 in funds from the Miscellaneous Trial Court Improvement Fund 128, Equipment Judicial line item 641203 and \$26,164 from the Information Services Current Expense Fund 101350, \$20,000 to come from Miscellaneous Support Services, line item 4149 and \$6,164 from Wireless Communications, line item 4209, totaling \$56,164 for the video communications equipment for District Court.

**APPROVED** this 29th day of October, 2019.

**BOARD OF COUNTY COMMISSIONERS  
FRANKLIN COUNTY, WASHINGTON**

\_\_\_\_\_  
Chair

Attest:

\_\_\_\_\_  
Chair Pro Tem

\_\_\_\_\_  
Clerk to the Board

\_\_\_\_\_  
Member

**Trial Court Improvement Fund  
Authorization Committee  
Judge Jerry Roach  
Judge Carrie Runge  
Clerk Mike Killian  
Superior Court Administrator Tiffany Deaton  
District Court Administrator Kelly Fields**

---

October 7, 2019

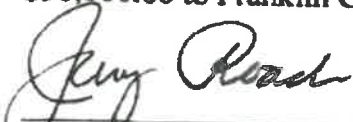
**Franklin County Board of Commissioners  
1016 North 4th Avenue  
Pasco, WA 99301-32706**

**Re: Trial Court Improvement Fund Expenditure Authorizations/Amendment for  
2019**

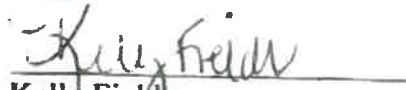
**Dear Board of Commissioners:**


**The Trial Court Improvement Fund Authorization Committee hereby  
Authorizes expenditures as follows for 2019:**

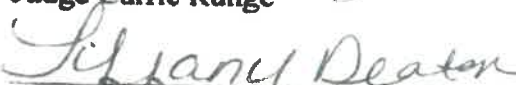
**\$30,000.00 to Franklin County District Court for video arraignment equipment.**

  
\_\_\_\_\_  
Judge Jerry Roach

  
\_\_\_\_\_  
Mike Killian, Clerk

  
\_\_\_\_\_  
Kelly Fields  
District Court Administrator

  
\_\_\_\_\_  
Judge Carrie Runge

  
\_\_\_\_\_  
Tiffany Deaton, Court Administrator

**Bill To:**

Franklin County  
 1016 N 4th Ave  
 Pasco, WA 99301

**Ship To:**

Franklin County  
 1016 N 4th Ave  
 Pasco, WA 99301

**Quote Information:**

Quote #: DD126303  
 Version: 1  
 Delivery Date: 08/12/2019  
 Expiration Date: 08/30/2019

**Prepared by:**

Derrick Dubois  
 (208) 813-3191  
 ddubois@compunet.biz

**Prepared for:**

Kevin Scott  
 (509) 546-5820  
 kscott@co.franklin.wa.us

**Hardware**

| Description   | List Price  | Price      | Qty | Est. Price |
|---|-------------|------------|-----|------------|
| BLU-101 12 x 8 Conferencing processor with AEC  | \$3,150.00  | \$2,130.11 | 1   | \$2,130.11 |
| XSM1U X-Large FUSION™ Micro-Adjustable Fixed Wall Mount   | \$281.00    | \$203.13   | 1   | \$203.13   |
| DMPS3-4K-350-C-AIRMEDIA 3-Series® 4K DigitalMedia™ Presentation System 350 with AirMedia®   | \$10,800.00 | \$6,506.02 | 1   | \$6,506.02 |
| DM-RMC-4KZ-100-C 4K DigitalMedia 8G+ receiver and room controller 100   | \$900.00    | \$542.17   | 1   | \$542.17   |
| HD-EXT3-C-B_SYSTEM 4K HDMI over HDBaseT Extender w/IR & RS-232, Black   | \$1,000.00  | \$602.41   | 2   | \$1,204.82 |
| TSW-1060-B-S 10.1" Touch screen   | \$2,400.00  | \$1,445.78 | 1   | \$1,445.78 |
| TSW-1060-TTK-B-S Tabletop Kit for TSW-1060  | \$250.00    | \$150.60   | 1   | \$150.60   |
| PW-5430DUS High-Efficiency Power Pack   | \$500.00    | \$301.20   | 1   | \$301.20   |
| 86UU340C 86" UU340C Series 4K Ultra high definition TV  | \$3,938.00  | \$3,868.37 | 1   | \$3,868.37 |
| UTR1 1 Space universal half/third rack  | \$45.00     | \$25.75    | 1   | \$25.75    |
| 535-2000-251 Thin profile wall mount bracket for Cisco precision HD camera  | \$180.00    | \$143.37   | 2   | \$286.74   |
| WS-C3560CX-8PC-S Cisco 3560CX-8PC-S Layer 3 Switch - 8 Ports - Manageable - 3 Layer Supported - PoE Ports - Desktop, Rack-mountable, Rail-mountable - Lifetime Limited Warranty | \$2,032.00  | \$1,320.80 | 1   | \$1,320.80 |

**Hardware**

| Description  | List Price | Price    | Qty | Ext. Price         |
|--|------------|----------|-----|--------------------|
| SAROS IC6T-W-T-EACH Saros® 6.5" 2-Way In-Ceiling Speaker, White Textured | \$230.00   | \$138.55 | 6   | \$831.30           |
| EWR-16-22SD EWR Series Pivoting Wall Rack                                | \$997.00   | \$570.57 | 1   | \$570.57           |
| Subtotal:  |            |          |     | <b>\$19,367.36</b> |

**Cisco**

| Description   | List Price  | Price      | Qty | Ext. Price |
|---|-------------|------------|-----|------------|
| CS-KITP60-NC-K9 Room Kit Plus P60 - Codec Plus, P60 cam and Touch 10        | \$14,900.00 | \$8,642.00 | 1   | \$8,642.00 |
| CON-ECDN-CSKITP60 ESS WITH 8X5XNBD Room Kit P60, Codec Plus, P60 Camera and | \$1,181.41  | \$968.76   | 1   | \$968.76   |
| PWR-CORD-USA-B Power Cord for United States of America 2m 10A               | \$0.00      | \$0.00     | 2   | \$0.00     |
| PSU-12VDC-70W-GR+ Powersupply - AC/DC, 12V, 6.25A, grey                     | \$0.00      | \$0.00     | 1   | \$0.00     |
| CS-TOUCH10+ Cisco Touch10 controller for collaboration endpoints            | \$0.00      | \$0.00     | 1   | \$0.00     |
| CAB-DV10-8M+ Network cable (ethernet) 8 meter                               | \$0.00      | \$0.00     | 1   | \$0.00     |
| PSU-12VDC-40W2 Power Supply 12 VDC 40W                                      | \$0.00      | \$0.00     | 1   | \$0.00     |
| CTS-CAM-P60+ Cisco TelePresence Precision 60 Camera - auto expand only      | \$0.00      | \$0.00     | 1   | \$0.00     |
| CS-CODEC-PLUS-NC+ Spark Room Kit Codec Plus for Auto Expand                 | \$0.00      | \$0.00     | 1   | \$0.00     |
| CTS-CAM-P60= Cisco TelePresence Precision 60 Camera Spare                   | \$8,900.00  | \$5,162.00 | 1   | \$5,162.00 |
| CON-SSSNT-CTSCAM60 SOLN SUPP 8X5XNBD Cisco TelePresence P                   | \$1,133.00  | \$929.06   | 1   | \$929.06   |
| PSU-12VDC-40W2= Power Supply 12 VDC 40W                                     | \$192.00    | \$111.36   | 1   | \$111.36   |
| L-TP-RM Remote monitoring options for TelePresence Endpoints                | \$0.00      | \$0.00     | 1   | \$0.00     |
| CON-SW-LTPRMPMT SNTC-NO RMA Remote monitoring options for TelePresen        | \$0.00      | \$0.00     | 1   | \$0.00     |

**Cisco**

| Description   | List Price | Price      | Qty | Est. Price         |
|---|------------|------------|-----|--------------------|
| L-ROOM-RM Remote monitoring option for Cisco SPARK ROOM Systems     | \$100.00   | \$58.00    | 1   | \$58.00            |
| L-ROOM-PAK Electronic Delivery PAK for Cisco Spark Room Service     | \$0.00     | \$0.00     | 1   | \$0.00             |
| L-KITPLUS-MS MultiSite software option (embedded) for Room Kit Plus | \$3,300.00 | \$1,914.00 | 1   | \$1,914.00         |
| <b>Subtotal:</b>  |            |            |     | <b>\$17,785.18</b> |

**Pro Services**

| Description   | List Price | Price      | Qty | Est. Price         |
|---|------------|------------|-----|--------------------|
| CNet Pro Services-IMS CompuNet Professional Services- Installation of Equipment   | \$4,200.00 | \$4,200.00 | 1   | \$4,200.00         |
| CNet Pro Services-IMS CompuNet Professional Services- Programming Services  | \$3,000.00 | \$3,000.00 | 1   | \$3,000.00         |
| CNet Pro Services-IMS CompuNet Professional Services- Programming and Tuning the existing BLU-100 Audio reinforcement, FTR and Video Conferencing | \$1,200.00 | \$1,200.00 | 1   | \$1,200.00         |
| CNet Pro Services- Project Materials Project Materials- Misc Cables and Hardware  | \$300.00   | \$300.00   | 1   | \$300.00           |
| CNet Travel and Expenses Travel and Expenses  | \$2,500.00 | \$2,500.00 | 1   | \$2,500.00         |
| <b>Subtotal:</b>  |            |            |     | <b>\$11,200.00</b> |

**Shipping**

| Description   | List Price | Price  | Qty | Est. Price |
|---|------------|--------|-----|------------|
| Shipping Ground Shipping To Be Determined, Billed As Actual | \$0.00     | \$0.00 | 1   | \$0.00     |

**Quote Summary**

| Description    | Amount      |
|----------------|-------------|
| Hardware       | \$19,387.36 |
| Cisco          | \$17,785.18 |
| Pro Services   | \$11,200.00 |
| Subtotal:      | \$48,372.54 |
| Estimated Tax: | \$1,196.80  |
| Total:         | \$51,569.34 |

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors. Your electronic signature, per the Electronic Signature Act, is considered equivalent to your signed and faxed signature, and allows you to accept and place your order. A copy of this acceptance and the attached proposal document will be sent to your email address to complete your order acceptance. You are NOT required to electronically sign your order, you may fax or email your signed proposal to your Account Manager.

**Franklin County**

Signature: \_\_\_\_\_  
Printed Name: \_\_\_\_\_  
Date: \_\_\_\_\_  
PO Number: \_\_\_\_\_



LBS Electric, LLC  
207503 E Cochran Rd  
Kennewick, WA 99337 US  
(509) 205-2513  
michael@lbselectric.com  
www.lbselectric.net

ADDRESS  
Information services

Estimate 1095

DATE 08/19/2019

| DATE       | ACTIVITY                                 | QTY | RATE | AMOUNT    |
|------------|--|-----|------|-----------|
| 08/19/2019 | <b>Sales</b><br>parts, labor, and permit |     |      | 4,230.00T |

Estimate for the Video Arraignment project in the courtroom. Includes installing an outlet on the concrete wall for the monitor with data box and conduit next to it. Installing a new box on the wall above the judge's area for a camera. Installing two new 1" chases from the desk area over to new IT location in the next room. Installing new 120v 20 amp dedicated circuit in the same room for new IT cabinet power.

SUBTOTAL 4,230.00  
TAX (8.6%) 363.78

TOTAL \$4,593.78

Accepted By

Accepted Date