

Agenda Summary Report (ASR)

Franklin County Board of Commissioners

DATE SUBMITTED: 01/13/2020	PREPARED BY: Whitney Conner
Meeting Date Requested: 01/21/2020	PRESENTED BY: Office of Public Defense
ITEM: (Select One) <input checked="" type="checkbox"/> Consent Agenda <input type="checkbox"/> Brought Before the Board Time needed:	
SUBJECT: Requesting Additional Funding for Remaining Expenditures of 2019	
FISCAL IMPACT: \$40,000 (2019)	
BACKGROUND: Unfortunately, due to the passing of one of our felony panel attorneys in early December we were required to reassign all of his pending cases, which caused a significant outflow of our remaining 2019 funds. In addition to this loss, we also received an unforeseen invoice for an expert in a murder case which was authorized by the Court earlier this year. Due to these significantly large expenditures, we are in need of additional funding to cover the remaining balances to close out 2019.	
RECOMMENDATION: Approval of said Resolution to Provide The Office of Public Defense with Additional Funding	
COORDINATION: Keith Johnson, County Administrator Larry Zeigler, OPD Manager Whitney Conner, OPD Admin. Assistant	
ATTACHMENTS: (Documents you are submitting to the Board) ASR Resolution	
HANDLING / ROUTING: (Once document is fully executed it will be imported into Document Manager. Please list <u>name(s)</u> of parties that will need a pdf) None	

I certify the above information is accurate and complete.

Whitney Conner, Admin. Assistant

FRANKLIN COUNTY RESOLUTION _____

BEFORE THE BOARD OF COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON

***INTER-BUDGET TRANSFER OF \$40,000 FROM THE 2019 CURRENT EXPENSE
NON-DEPARTMENTAL BUDGET CONTINGENCY BALANCE, TO
OFFICE OF PUBLIC DEFENSE 101180***

WHEREAS, the Board of Commissioners comprehend the need for additional funds as a result of unexpected expenses for The Office of Public Defense; and

WHEREAS, the Board of Franklin County Commissioners constitutes the legislative authority of Franklin County and deems the transfer as being in the best interest of Franklin County.

NOW, THEREFORE, BE IT RESOLVED the Franklin County Board of Commissioners hereby approves an inter-budget transfer of \$40,000 from the Current Expense, Contingency (101700-5001) to Office of Public Defense, Superior Court Contracts (101180-4112).

APPROVED this 21st day of January, 2020.

**BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON**

Attest:

Chairman

Chairman Pro Tem

Clerk to the Board

Member