

<b>AGENDA ITEM:</b> Consent	<b>TYPE OF ACTION NEEDED</b>	
<b>MEETING DATE:</b> FC 1-21-20 BC 1-28-20	Executive Contract	CONSENT AGENDA <u>xx</u>
<b>SUBJECT:</b> Resolution approving Franklin County Flat Monthly Payment for the 2020 Juvenile Budget	Pass Resolution <u>xx</u>	PUBLIC HEARING <u>—</u>
<b>Prepared By:</b> Rosa Garcia	Pass Ordinance <u>—</u>	1ST DISCUSSION <u>—</u>
<b>Reviewed By:</b> Shela Berry	Pass Motion <u>—</u>	2ND DISCUSSION <u>—</u>
	Other <u>—</u>	OTHER <u>—</u>

**BACKGROUND INFORMATION**

The 2020 Juvenile Center Operations Budget was submitted in the amount of \$5,847,926. Based upon the juvenile population per the Office of Financial Management data tables, Franklin County is responsible for \$2,101,160 or 35.93%. The 2020 Juvenile Facilities Budget was submitted in the amount of \$183,501. Based upon the funding formula of 28% for Franklin County, Franklin County is responsible for \$51,380.

**SUMMARY**

Franklin County is responsible for a combined total of \$2,152,540 for the 2020 Juvenile Operations and Juvenile Facilities Budget. Starting February 1, 2020, Franklin County is responsible for flat monthly payments in the amount of \$180,374 plus a 5% administrative fee on actual expenditures for the 2020 Benton and Franklin Juvenile Justice Center Operations and Facilities Budget.

**RECOMMENDATION**

I recommend that the Board of Commissioners of Benton and Franklin County sign the Resolution for flat monthly payments by Franklin County.

**COORDINATION**

Coordination of the Resolution occurred as follows: Shela Berry, Administrative Services Manager.

**FISCAL IMPACT**

This results in a combined total of \$2,152,540 for the Juvenile Operations and Facilities Budget.

**MOTION**

I move that the Board of Benton County and Franklin County Commissioners sign the Resolution approving flat monthly payments by Franklin County in the amount of \$180,374.

**JOINT RESOLUTION**

**BENTON COUNTY RESOLUTION NO. \_\_\_\_\_**

**FRANKLIN COUNTY RESOLUTION NO. \_\_\_\_\_**

**BEFORE THE BOARD OF COMMISSIONERS OF BENTON AND FRANKLIN COUNTIES,  
WASHINGTON:**

**IN THE MATTER OF ADOPTING FRANKLIN COUNTY FLAT MONTHLY PAYMENTS FOR  
THE 2020 BENTON FRANKLIN JUVENILE JUSTICE CENTER OPERATIONS AND  
FACILITIES BUDGET**

**WHEREAS**, the Boards of Benton and Franklin County Commissioners approved Joint Resolution Benton County 2016-942 and Franklin County 2016-436 a Memorandum of Understanding regarding the allocation of Juvenile Justice Center operations and facilities; and

**WHEREAS**, The Boards of Benton and Franklin County Commissioners amended and approved Section 1.A of the Memorandum of Understanding regarding the allocation of Juvenile Justice Center operations and facilities via Joint Resolution Benton County 2017-807 and Franklin County 2017-332; and

**WHEREAS**, Joint Resolution Benton County 2016-942 and Franklin County 2016-436 established an administrative fee of 5% on Franklin County's allocation of the total 2020 Benton and Franklin Juvenile Justice Center budget; and

**WHEREAS**, the 2020 Benton and Franklin Juvenile Justice Center Operations Budget was submitted to Franklin County in the amount of \$5,847,926. Based upon the ratio of each county's juvenile population averaged over five-year periods per the Office of Financial Management data tables attached, Franklin County is now responsible for \$2,101,160 or 35.93% plus a 5% administrative fee based on actual expenditures; and

**WHEREAS**, the 2020 Benton and Franklin Juvenile Justice Center Facility Budget was submitted in the amount of \$183,501. Based upon Joint Resolution Benton County 2016-942 and Franklin County 2016-436, Franklin County is now responsible for \$51,380 or 28% plus a 5% administrative fee based on actual expenditures, effective January 1, 2020; and

**WHEREAS**, the combined total for the 2020 Benton and Franklin Juvenile Justice Center Operations and Facilities Budget is \$6,031,427. Franklin County is responsible for a total of \$2,152,540 plus a 5% administrative fee based on actual expenditures; and

**WHEREAS**, the 2020 Benton and Franklin Juvenile Justice Center Contract-Fee for Services Budget was submitted in the amount of \$1,034,261, Based upon the ratio of each county's juvenile population averaged over five-year periods per the Office of Financial Management data tables attached, Franklin County is responsible for 35.93% or \$371,610 plus a 5% administrative fee based on actual expenditures effective January 1, 2020; and

**WHEREAS**, the 2020 Benton and Franklin Juvenile Justice Center Grant-Reimbursement Budget was submitted in the amount of \$803,762. Based upon the ratio of each county's juvenile population averaged

over five-year periods per the Office of Financial Management data tables attached, Franklin County is responsible for 35.93% or \$288,792 plus a 5% administrative fee based on actual expenditures effective January 1, 2020; and

**WHEREAS**, the combined total for the 2020 Benton and Franklin Juvenile Justice Center Contract Fee for Services and Grant -Reimbursement Budget is \$1,838,023. Based upon the ratio of each county's juvenile population averaged over five-year periods per the Office of Financial Management data tables attached, Franklin County is responsible for a 5% administrative fee based on actual expenditures on 35.93% or \$660,402 of the budget; **NOW THEREFORE**,

**BE IT RESOLVED**, to maintain adequate cash flow in the Juvenile Center Fund, starting February 1<sup>ST</sup>, 2020 Franklin County will be responsible for a flat monthly payment in the amount of \$180,374 plus a 5% administrative fee on actual expenditures for the 2020 Benton and Franklin Juvenile Justice Center Operations and Facilities Budget; and

**BE IT FURTHER RESOLVED**, Benton County shall invoice Franklin County monthly for the County's total flat monthly payment; and

**BE IT FURTHER RESOLVED**, Franklin County's payment to the Benton County Treasurer shall be no later than 20 days from the date of each invoice; and

**BE IT FURTHER RESOLVED**, no later than April 2021, Franklin County will receive a final 2020 invoice itemizing actual yearly expenditures and any adjustments necessary based on actual expenditures for the Juvenile Operations and Facilities budget.

Dated this . . . . . day of . . . . ., 2020.

Dated this . . . . . day of . . . . ., 2020.

BENTON COUNTY BOARD OF COMMISSIONERS

FRANKLIN COUNTY BOARD OF COMMISSIONERS

\_\_\_\_\_  
Chairman of the Board

\_\_\_\_\_  
Chairman of the Board

\_\_\_\_\_  
Chairman Pro Tem

\_\_\_\_\_  
Chairman Pro Tem

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member

Constituting the Board of County  
Commissioners of Benton County,  
Washington

Constituting the Board of County  
Commissioners of Franklin County,  
Washington

ATTEST:

ATTEST:

\_\_\_\_\_  
Clerk of the Board

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Clerk of the Board

Attachment A - Office of Financial Management Data Tables

Source: WWW.OFM.WA.GOV

<https://www.ofm.wa.gov/washington-data-research/population-demographics/population-estimates/estimates-april-1-population-age-sex-race-and-hispanic-origin>  
 County (Special age groups): 2010-2018

Area Name	Area ID	Year	Age Group	Total	Male	Female	White Total	White Male	White Female	Black Total	Black Male	Black Female	AIAN Total	AIAN Male	AIAN Female	Asian Total	Asian Male	Asian Female	NHOP Total	NHOP Male	NHOP Female	Two or More Races Total	Two or More Races Male	Two or More Races Female	
Benton	53005	2018	15	2,812	1,436	1,375	2,490	1,260	1,229	60	30	31	43	23	20	71	33	38	11	4	7	136	85	51	
Benton	53005	2018	16	2,770	1,438	1,338	2,437	1,265	1,172	70	29	41	32	22	11	81	34	46	12	5	7	138	77	61	
Benton	53005	2018	17	2,700	1,412	1,288	2,352	1,220	1,131	64	39	25	35	19	16	88	44	44	7	6	1	154	83	71	
Benton	53005	2018	18	2,451	1,282	1,169	2,153	1,129	1,024	45	22	23	43	22	21	85	51	34	11	3	8	114	55	58	
Benton	53005	2018	19	2,453	1,291	1,162	2,209	1,171	1,038	42	26	16	46	22	24	57	30	28	14	6	8	85	36	50	
Benton	53005	2018	0-2	8,108	4,160	3,948	7,063	3,624	3,440	179	88	91	95	46	50	217	115	103	17	9	8	536	279	257	
Benton	53005	2018	0-17	51,051	26,170	24,881	44,594	22,903	21,692	1,099	564	535	701	382	319	1,421	624	797	159	82	77	3,077	1,516	1,461	
Benton	53005	2018	0-19	55,955	28,743	27,212	48,956	25,202	23,754	1,186	612	574	790	427	363	1,564	704	859	183	91	93	3,276	1,707	1,569	
Benton	53005	2018	5-17	37,415	19,211	18,204	32,708	16,843	15,865	798	409	389	538	303	235	1,065	447	619	137	67	65	2,172	1,142	1,030	
Benton	53005	2018	12-17	17,102	8,812	8,290	14,965	7,683	7,281	413	209	204	270	168	107	448	194	253	63	33	30	939	524	415	
Benton	53005	2018	17-22	14,757	7,602	7,155	13,106	6,764	6,342	330	182	148	270	145	125	372	194	178	51	27	24	627	289	337	
Benton	53005	2018	17-29	32,109	16,312	15,797	28,775	14,674	14,101	619	362	287	474	250	224	883	416	467	104	56	48	1,125	554	671	
Benton	53005	2018	18-39	53,998	27,481	26,516	48,422	24,744	23,678	1,092	598	494	744	386	358	1,821	887	933	145	78	65	1,774	808	966	
Benton	53005	2018	18-54	90,081	45,685	44,396	81,367	41,379	39,998	1,607	911	695	1,223	615	608	3,163	1,485	1,678	213	114	99	2,510	1,182	1,328	
Benton	53005	2018	18-64	115,881	58,482	57,399	105,557	53,324	52,033	1,888	1,059	829	1,482	762	721	4,011	1,849	2,162	244	132	112	2,898	1,357	1,541	
Benton	53005	2018	20-64	110,977	55,909	55,068	100,995	51,024	49,971	1,801	1,011	790	1,393	717	676	3,859	1,769	2,100	220	123	97	2,699	1,265	1,433	
Benton	53005	2018	65+	30,488	14,463	16,025	28,782	13,621	15,161	206	120	87	173	102	55	48	533	263	270	25	15	11	263	107	156
Benton	53005	2018	70+	19,800	9,181	10,619	18,768	8,688	10,082	109	56	54	102	55	44	269	124	145	6	4	2	129	47	82	
Benton	53005	2018	75+	11,772	6,560	7,212	11,259	4,983	6,276	53	20	32	33	23	22	142	66	76	0	0	0	73	21	51	
Benton	53005	2018	80+	6,628	2,729	3,899	6,358	2,610	3,748	22	8	14	16	9	9	259	129	140	0	0	0	129	21	8	
Benton	53005	2018	85+	3,390	1,252	2,137	3,130	1,187	2,043	12	5	7	16	16	7	77	43	33	0	0	0	54	8	47	
Benton	53005	2018	Total	197,420	99,115	98,305	178,734	89,847	88,887	3,193	1,743	1,450	2,356	1,235	1,122	6,324	2,919	3,405	444	235	208	6,369	3,136	3,233	
Franklin	53021	2018	15	1,632	825	807	1,475	746	728	38	23	15	10	6	5	32	11	21	11	0	0	66	39	27	
Franklin	53021	2018	16	1,597	818	779	1,456	750	707	39	17	16	14	4	12	26	13	13	2	1	1	64	34	29	
Franklin	53021	2018	17	1,511	790	721	1,396	728	668	29	15	14	14	12	12	20	10	10	19	4	4	33	18	14	
Franklin	53021	2018	18	1,347	709	638	1,196	639	557	30	18	12	27	12	15	36	7	29	9	8	2	50	25	24	
Franklin	53021	2018	19	1,337	709	628	1,196	639	551	33	20	13	25	13	11	18	13	4	5	4	1	35	29	6	
Franklin	53021	2018	0-2	4,925	2,479	2,446	4,464	2,241	2,223	75	44	31	34	17	17	79	41	38	25	16	16	8	248	120	128
Franklin	53021	2018	0-17	30,231	15,391	14,840	27,444	13,982	13,462	578	312	266	298	155	143	509	224	235	166	72	94	1,237	556	641	
Franklin	53021	2018	0-19	32,916	16,106	15,809	29,860	15,251	14,609	641	350	291	350	181	169	563	294	268	181	84	94	1,321	650	672	
Franklin	53021	2018	5-17	21,941	11,176	10,765	19,924	10,162	9,761	441	242	199	228	114	114	381	203	178	130	46	74	847	409	438	
Franklin	53021	2018	12-17	9,646	4,881	4,814	8,795	4,410	4,385	206	115	95	125	46	51	165	83	82	54	16	31	335	165	170	
Franklin	53021	2018	17-22	4,252	3,775	3,729	8,447	3,447	3,200	111	84	84	95	70	55	135	70	66	48	25	28	218	135	94	
Franklin	53021	2018	17-29	17,362	9,075	8,287	15,790	8,199	7,950	427	271	156	227	141	141	328	161	167	107	60	47	484	243	241	
Franklin	53021	2018	18-39	28,808	15,075	13,734	26,219	13,653	12,566	686	453	233	426	262	164	618	279	339	152	88	63	708	339	369	
Franklin	53021	2018	18-54	44,928	23,517	21,411	48,674	25,319	23,367	1,109	733	376	706	406	300	1,105	513	592	215	125	91	960	463	497	
Franklin	53021	2018	18-64	53,443	27,873	25,570	48,674	25,319	23,367	1,355	866	489	806	454	352	1,318	606	712	227	129	97	1,060	498	562	
Franklin	53021	2018	20-64	50,759	26,455	24,304	46,259	24,050	22,209	1,392	828	464	755	429	326	1,265	586	679	212	118	94	976	444	532	
Franklin	53021	2018	65+	8,866	4,366	4,499	8,263	4,057	4,205	168	78	90	84	55	29	259	132	127	7	4	3	85	40	45	
Franklin	53021	2018	70+	5,589	2,710	2,879	5,211	2,524	2,687	123	62	41	57	41	16	146	69	77	3	0	3	49	26	23	
Franklin	53021	2018	75+	3,216	1,520	1,696	3,006	1,415	1,591	78	31	47	57	26	16	81	36	45	0	0	0	25	22	3	
Franklin	53021	2018	80+	1,788	816	971	1,665	761	904	49	17	33	33	18	11	7	42	16	26	0	0	14	12	1	
Franklin	53021	2018	85+	918	405	513	856	381	475	32	9	23	13	9	4	15	5	10	0	0	0	3	2	1	
Franklin	53021	2018	Total	92,540	47,631	44,909	84,382	43,358	41,024	2,101	1,257	844	1,189	664	525	2,086	1,012	1,074	400	205	195	2,382	1,134	1,248	

Attachment B – County Split for 2020

<b>Juvenile Center Calculation Per Joint Resolution BC 2016-942 and FC 2016-436</b>							
Source:	<u>Juvenile Youth-At-Risk Population 12-17 (year 2016 forward)</u>						
	<u>Numbers 2012 through 2015 already established by prior resolutions</u>						
			2018	2017	2016	2015	2014
Benton County			17,102	16,819	16,634	21,973	21,797
Franklin County			9,646	9,430	9,252	12,367	12,205
			26,748	26,249	25,886	34,340	34,002
Rolling Average Benton County			18,865				
Rolling Average Franklin County			10,580				
			29,445				
Benton County	64.07%						
Franklin County	35.93%						