

Agenda Summary Report (ASR)

Franklin County Board of Commissioners

DATE SUBMITTED: January 22, 2020	PREPARED BY: Craig Erdman, PE, County Engineer
Meeting Date Requested: January 28, 2020	PRESENTED BY: Craig Erdman, PE, County Engineer
ITEM: (Select One) <input checked="" type="checkbox"/> Consent Agenda	Brought Before the Board Time needed:
SUBJECT: : Certification of the 2020 Road Levy and Estimated Revenue to County Road Administration Board (CRAB)	
FISCAL IMPACT: None	
<p>BACKGROUND: WAC136-150-021 requires that all Counties submit a certification showing the amount of the road levy fixed and the amount, if any, budgeted for traffic law enforcement and any other purpose from diverted road levy for the coming year no later than February 1st of each year.</p> <p>The attached form shows the maximum allowable levy, subtracts the levy shift amount and establishes the actual road levy. The form also includes a line item for the estimated amount budgeted for Traffic Law Enforcement.</p> <p>CRAB provides digital forms to submit this information. The information was completed by the Franklin County Assessor's Office and the County Engineer and will be submitted to CRAB. The digital form requires a hard copy certification signed by the County Engineer and the Chairman of the Board of Commissioners to be submitted to CRAB.</p>	
<p>RECOMMENDATION: Recommend the Commissioners approve the resolution authorizing the Chairman to execute the Digital Submittal Certification for the Road Levy Certification for 2020.</p>	
<p>COORDINATION: Calculations were provided by Piper Mitchell of the County Assessor's Office. Electronic forms to be submitted to the County Road Administration Board by Craig Erdman, PE – County Engineer, upon signature.</p>	
<p>ATTACHMENTS: (Documents you are submitting to the Board)</p> <ol style="list-style-type: none"> 1. Resolution – Digital submittal certification of the 2020 Road Levy Certification and Estimated Revenue Produced 2. Certification of the 2020 Road Levy, and Estimated Revenue Produced (CRAB Worksheet) 3. Digital Submittal Certification - County Road Administration Board for 2020 Road Levy Certification (CRAB Form) 	
<p>HANDLING / ROUTING: Original Signed Digital Submittal Certification to be returned to County Engineer for processing.</p>	

CBE

I certify the above information is accurate and complete.



Matt Mahoney, Public Works Director

FRANKLIN COUNTY RESOLUTION _____

**BEFORE THE BOARD OF COMMISSIONERS OF
FRANKLIN COUNTY WASHINGTON**

**DIGITAL SUBMITTAL CERTIFICATION OF THE 2020 ROAD LEVY CERTIFICATION
AND ESTIMATED REVENUE PRODUCED**

WHEREAS, WAC136-150-021 requires that every county legislative authority submit a certification showing the amount of the road levy fixed and the amount, if any, budgeted for traffic law enforcement and any other purpose from diverted road levy for the coming year to the County Road Administration Board no later than February 1st of each year; and

WHEREAS, the certification has been prepared and will be digitally submitted to the County Road Administration Board; and

WHEREAS, the County Road Administration Board requires certification of the Digital Form to be executed by the County Engineer and the County Legislative Authority; and

WHEREAS, the Board of Franklin County Commissioners constitutes the legislative authority of Franklin County.

NOW, THEREFORE, BE IT RESOLVED that the attached Certification of the 2020 Road Levy, and Estimated Revenue Produced is hereby approved by the Board; and

BE IT FURTHER RESOLVED that the Chairman of the Board of Franklin County Commissioners be, and hereby is, authorized to sign the attached Digital Submittal Certification for 2020 Road Levy Certification on behalf of Franklin County.

APPROVED this 28th day of January, 2020.

**BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON**

Chair

Chair Pro Tem

Attest: _____
Clerk of the Board

Member

Originals: Clerk of the Board

Copy: Public Works Department

Franklin County
 Certification of the 2020 Road Levy and Estimated Revenue Produced
 WAC 136-150-021

Total County Valuation: \$9,270,293,277

	(\$/Thousand)	Road District Valuation	Amount
Highest Lawful Road Levy: (Include Any Banked Capacity)	\$1.252267	\$2,906,922,488	\$3,640,243
County Road Levy Shifted to Current Expense (per RCW 84.52.043):	\$0.584811	\$2,906,922,488	\$1,700,000
Adjusted Highest Lawful Road Levy:	\$0.667456	\$2,906,922,488	\$1,940,243
Actual Established Road Levy: (Levy Fixed in Accordance with RCW 36.40.090) <u>Do not include any refund levy amounts</u>	\$0.667456	\$2,906,922,488	\$1,940,243
Banked Capacity to Carryover to 2021:			\$30,337

County Road Property Tax Revenues Diverted For Other Unincorporated Purposes in Accordance with
 RCW 36.33.220, RCW 39.89, or RCW 84.55.050:

Service to be Provided	Diverted \$/Thousand	Diverted Levy Amount
Total Diverted Road Levy:	\$	\$0
Road Levy Revenue Remaining for Roads (RCW 36.82.040)	\$0.667456	\$1,940,243

Road Funds Budgeted to be used for Traffic Law Enforcement

Traffic Law Enforcement Funded Through Operating Transfer (per agreement): \$0
 Traffic Law Enforcement Funded Through Direct Payment (cost reimbursement): \$0
Total Budgeted Road Fund Expenditures for Traffic Enforcement: \$0

Reporting of Diverted Road Levy and budgeted Road Fund Expenditures for Traffic Law Enforcement amounts are both required in order to ascertain county eligibility for RATA funds. (see WAC 136-150-030)

Note: WAC 136-150-021 provides that "The CRABoard will request that every county legislative authority submit a certification showing the amount of the road levy fixed and the amount, if any, budgeted in accordance with RCW 36.33.220 for traffic law enforcement and/or any other purpose from diverted road levy no later than February 1st of each year".

Franklin County
Calendar Year 2020
**Digital Submittal Certification
for Forms Due February 1st**

The documents checked below are hereby submitted from Franklin County for the review and acceptance of the County Road Administration Board.

Road Levy Certification for 2020

I hereby certify that the above reports are true and accurate and that I have reviewed, approved, and submitted said reports to the County Road Administration Board in accordance with WAC 136-04. By my signature below, I acknowledge that I am signing all the documents indicated by the checked boxes.

Chair / Executive Signature

Date

Craig Erdman

1/22/2020

County Engineer Signature

Date