

Agenda Summary Report (ASR)

Franklin County Board of Commissioners

DATE SUBMITTED: 1/17/2020	PREPARED BY: Kelly Schadler
Meeting Date Requested: Tuesday, February 11, 2020	PRESENTED BY: Shawn P. Sant
ITEM: (Select One) <input checked="" type="checkbox"/> Consent Agenda <input type="checkbox"/> Brought Before the Board Time needed:	
SUBJECT: <p>The beginning fund balance of \$42,000 available at the beginning of 2019 was not included in the 2019 budget, which reduced the contingency line. It needs to be added to the Crime Victim 114 Budget Line #30830000, and to add expenditures of \$42,000 to Budget line #5001, Contingency.</p>	
FISCAL IMPACT: none	
BACKGROUND:	
RECOMMENDATION: Add the 2019 beginning fund balance to the Crime Victim 114 Budget line #30830000, Beginning Fund Balance, and to add expenditures of \$42,000 to Budget Line #5001, Contingency.	
COORDINATION: Auditor's office and Prosecutor's Office	
ATTACHMENTS: (Documents you are submitting to the Board) Resolution, add in the Franklin Graphic	
HANDLING / ROUTING: (Once document is fully executed it will be imported into Document Manager. Please list <u>name(s)</u> of parties that will need a pdf)	

I certify the above information is accurate and complete.

Kelly Schadler, Office Administrator



Name, Title

FRANKLIN COUNTY RESOLUTION _____

BEFORE THE BOARD OF COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON

***BUDGET FUND BALANCE TO BE ADDED IN THE 114 CRIME
VICTIM BUDGET***

WHEREAS, the beginning fund balance of \$42,000.00 available at the beginning of 2019 was not included in the 2019 budgeted revenues available, and which reduced the contingency line, and

WHEREAS, we are requesting that the beginning fund balance of \$42,000.00 be added, and

WHEREAS, the Board of Franklin County Commissioners constitutes the legislative authority for Franklin County and desires to enter into this agreement as being in the best interest of Franklin County;

NOW, THEREFORE, BE IT RESOLVED the Franklin County Board of Commissioners hereby approves to add revenue of \$42,000 to the Crime Victim 114 Budget Line #30830000, Beginning Fund Balance, and to add expenditures of \$42,000 to Budget Line #5001, Contingency.

APPROVED this 11 day of February, 2020.

BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON

Chair

Chair Pro Tem

Member

ATTEST:

Clerk to the Board

NOTICE OF HEARING

NOTICE IS HEREBY GIVEN that the Board of Franklin County Commissioners will meet in the meeting room of the County Commissioners, Franklin County Courthouse, 1016 N Fourth Avenue, Pasco, Washington on Tuesday, February 11, 2020 at **9:00 am**, for the purpose of amending the 2019 Budget of Crime Victim 114 to add the beginning fund balance that was missed in the 2019 budget revenues available, and which reduced the contingency line. At this time, any taxpayer may appear and be heard for or against any part of said budget. Dated this 14th day of January, 2020. (Published January 30 and February 6, 2020, in the Franklin County Graphic.)

Note: To be published a period of 2 consecutive weeks, commencing on the 30rd day of January and ending on the 6th day of February, 2020.