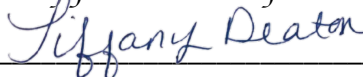


Agenda Summary Report (ASR)

Franklin County Board of Commissioners

DATE SUBMITTED: 11/06/20	PREPARED BY: Tiffany Deaton & Shela Berry
Meeting Date Requested: 12/01/20	PRESENTED BY: Tiffany Deaton, Superior Court
ITEM: (Select One) <input checked="" type="checkbox"/> Consent Agenda <input type="checkbox"/> Brought Before the Board Time needed:	
SUBJECT: 2021 Bi-County Resolution Adopting the Participant Position Allocation Benton and Franklin Adult and Juvenile Drug Court Programs; and Adopting New at Risk Youth Population Percentage Split for Functional Family Therapy, Selective Aggressive Probation, Detention Mental Health and Education Employment Training Programs.	
FISCAL IMPACT: Fiscal impact included in 2021 Budget	
BACKGROUND: Resolution to establish participation position allocations for the Benton & Franklin Counties Adult and Juvenile Drug Court Programs and Functional Family Therapy Program based upon the annual number of participant positions. Establish participation percentage splits for Benton & Franklin Counties Selective Aggressive Probation Program, Detention Mental Health and Education Employment Training Programs based on the annual at-risk-youth population. Position allocations and percentage splits are necessary to determine the Benton & Franklin Counties Superior Court and Juvenile Court 2021 budgets.	
RECOMMENDATION: Recommendation to approve joint resolution no. _____ in the matter of adopting the participant position allocation for the 2021 Benton and Franklin Adult and Juvenile Drug Court Programs; and Adopting New at Risk Youth Population Percentage Split for Functional Family Therapy, Selective Aggressive Probation, Detention Mental Health and Education Employment Training Programs.	
COORDINATION: Reviewed by Keith Johnson, Franklin County Administrator, and Linda Ivey, Benton County Finance Manager	
ATTACHMENTS: 1) Resolution	
HANDLING / ROUTING: (2) Originals to be signed and returned to Tiffany Deaton to hand-deliver to Benton County Commissioners' Office.	

I certify the above information is accurate and complete.


 _____, Tiffany Deaton, Court Administrator

JOINT RESOLUTION

BENTON COUNTY RESOLUTION NO. _____

FRANKLIN COUNTY RESOLUTION NO. _____

**BEFORE THE BOARDS OF COMMISSIONERS OF BENTON AND FRANKLIN COUNTIES,
WASHINGTON:**

IN THE MATTER OF ADOPTING THE PARTICIPANT POSITION ALLOCATION FOR THE 2021 BENTON AND FRANKLIN ADULT AND JUVENILE DRUG COURT PROGRAMS; AND ADOPTING NEW AT RISK YOUTH POPULATION PERCENTAGE SPLIT FOR FUNCTIONAL FAMILY THERAPY (FFT), SELECTIVE AGGRESSIVE PROBATIONS (SAP), DETENTION MENTAL HEALTH, AND EDUCATION EMPLOYMENT TRAINING PROGRAM (EET) PROGRAMS

WHEREAS, the Boards of Benton and Franklin County Commissioners approved Joint Resolution Benton County 2019-141 and Franklin County 2019-042 a Memorandum of Understanding regarding the allocation of Adult and Juvenile Drug Court and Functional Family Therapy (FFT) Programs; and

WHEREAS, Joint Resolution Benton County 2019-141 and Franklin County 2019-042 established an administrative fee of 7.5% on Franklin County’s allocation of the total 2021 Benton and Franklin Adult and Juvenile Drug Court, Functional Family Therapy (FFT), Selective Aggressive Probation (SAP), Detention Mental Health and Education Employment Training (EET) Programs Budget; and

WHEREAS, For Adult and Juvenile Drug Court and Functional Family Therapy FFT, Franklin County’s responsible amount is based upon the annual number of participant positions allocated to each county as approved through each county’s budget process, data table attached hereto as Attachment “A”, plus a 7.5% administrative fee, effective January 1, 2021; and

WHEREAS, For Selective Aggressive Probation (SAP), Detention Mental Health, and Education Employment Training (EET), Franklin Counties portion is based on the annual at-risk-youth population percentage split, data table attached hereto as Attachment “B”, plus a 7.5% administrative fee, effective January 1, 2021; **NOW THEREFORE,**

BE IT RESOLVED, Benton County shall invoice Franklin County monthly for the County’s pro rata share of the expenses incurred in the 2021 Benton and Franklin Adult and Juvenile Drug Court, Functional Family Therapy (FFT), Selective Aggressive Probation (SAP), Detention Mental Health, and Education Employment Training (EET) Programs Budget; and

BE IT FURTHER RESOLVED, Franklin County’s payment to the Benton County Treasurer shall be no later than 20 days of the date of each invoice thereafter (February 15th invoice, for the month of January expenses, payment due March 6th), and so forth.

///

Dated this day of, 2020.

BENTON COUNTY BOARD OF COMMISSIONERS

Chairman of the Board

Chairman Pro Tem

Member

Constituting the Board of County
Commissioners of Benton County,
Washington

ATTEST:

Clerk of the Board

Dated this day of, 2020.

FRANKLIN COUNTY BOARD OF COMMISSIONERS

Chairman of the Board

Chairman Pro Tem

Member

Constituting the Board of County
Commissioners of Franklin County,
Washington

ATTEST:

Clerk of the Board

Prepared by: T. Deaton

ATTACHMENT A

Adult and Juvenile Drug Court and FFT Programs Per Joint Resolution BC 2019-141 and FC 2019-042

Source: [Prior to Budget Adoption](#)

	Participant Positions Allocation			Participant %	
	Benton County	Franklin County	Total	BC %	FC%
Adult Drug Court	50	20	70	71.43%	28.57%
Juvenile Drug Court	22	3	25	88.00%	12.00%
FFT	17	8	25	68.00%	32.00%

ATTACHMENT B

All costs associated with the SAP, Detention Mental Health, and EET Program shall be split between Benton County and Franklin County based upon the ratio of each county's juvenile youth-at-risk population of 12-17 year-old averaged over a five year time period as stated in the MOU set forth in Benton County Resolution 2019-141 and Franklin County Resolution 2019-042.

<https://www.ofm.wa.gov/washington-data-research/population-demographics/population-estimates/estimates-april-1-population-age-sex-race-and-hispanic-origin>
[County \(Special age groups\): 2010-2018](#)

Source:

- Selective Aggressive Probation (SAP)
- Detention Mental Health
- Education Employment Training (EET)

	Total	2019	2018	2017	2016	2015
Benton County	90,011	17,483	17,102	16,819	16,634	21,973
Franklin County	50,578	9,883	9,646	9,430	9,252	12,367
Combined	140,589	27,366	26,748	26,249	25,886	34,340
 5-Year Rolling Average						
Rolling Average Benton County	18,002					
Rolling Average Franklin County	10,116					
	28,118					
 2021 Percentage Split						
Benton County	64.02%					
Franklin County	35.98%					