

Agenda Summary Report (ASR)

Franklin County Board of Commissioners

DATE SUBMITTED: February 23, 2021

Meeting Date Requested: March 2, 2021

ITEM: (Select One) X **Consent Agenda**

PREPARED BY: Ronelle Nelson, Civil Captain

PRESENTED BY: Ronelle Nelson, Civil Captain

To Be Brought Before the Board

Time needed: N/A

SUBJECT: Intra-budget transfer of \$25,000 within the 2020 Sheriff's Budget, salaries & wages, number 101520 1000, to the 2020 Sheriff's budget, repairs and maintenance 101520 4800

FISCAL IMPACT: This proposed action will not increase the 2020 Sheriff's Budget, Number 101520 It transfers \$25,000 from Salaries and Wages (101520 1000) to Repairs and Maintenance (101520 4800).

BACKGROUND: The Sheriff's Office had a significant increase in repairs and maintenance costs during 2020 and caused the other than personnel services to go over budget. In order to pay the outstanding invoices for costs incurred during 2020 it is requested that funds be transferred from the salaries and wages 101520 1000 to 101520 4800 in the amount of \$25,000.00 to cover the outstanding invoices.

RECOMMENDATION: Staff recommends the Board's approval for the Intra-Budget Transfer of \$25,000 from the 2020 Current Expense Fund Budget, Sheriff's Salaries and Wages, Number 101520 1000, to the 2020 Current Expense Fund Budget, Sheriff's Repairs and Maintenance, Number 101520 4800.

SUGGESTED MOTION: I move to approve the Intra-Budget transfer of \$25,000 from the 2020 Current Expense Fund Budget, Sheriff's, Salaries and Wages, Number 1015201000, to the 2020 Current Expense Fund Budget, Planning, Professional Services, Number 1015204800.

COORDINATION: This recommended action has been discussed with Sheriff Jim Raymond and Maisey Stein, Accounting who agree with this proposed action.

ATTACHMENTS:

(1) Draft Resolution

HANDLING / ROUTING:

To the Clerk of the Board: 1 – Original Resolution

To Sheriff's Office 1 - Copy Resolution

To County Auditor – Accounting: Copy of Resolution

I certify the above information is accurate and complete.


Ronelle Nelson, Civil Deputy

FRANKLIN COUNTY RESOLUTION _____

**BEFORE THE BOARD OF COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON**

***INTRA-BUDGET TRANSFER OF \$25,000.00 WITHIN THE 2020
SHERIFFS BUDGET***

WHEREAS, the Sheriff's Office has encountered an internal budget shortfall in the 4800 line item due to significant vehicle repairs during 2020

WHEREAS, to manage the budget shortfall, it is necessary to reduce the total Personnel Services, Salaries and Wages (101520 1000) by \$25,000.00 and to increase the Repairs and Maintenance (101520 4800) by \$25,000.00 and

WHEREAS, the Board of Franklin County Commissioners hereby approve to reduce the total Personnel services, salaries and wages (101520 1000) by \$25,000.00 and to increase the Repairs and Maintenance (101520 4800) by \$25,000.00.

NOW, THEREFORE, BE IT RESOLVED the Franklin County Board of Commissioners hereby authorizes the Auditor to make the approved revisions to the 2020 Current Expense Fund Budget.

APPROVED this 2nd day of March, 2021

**BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON**

Chair

Chair Pro Tem

Member

ATTEST:

Clerk to the Board

*Originals: Commissioners Office
Copy: Sheriff's Office*