

# Agenda Summary Report (ASR)

## Franklin County Board of Commissioners

<b>DATE SUBMITTED:</b> 10-26-2021	<b>PREPARED BY:</b> Betsy Crysel
<b>Meeting Date Requested:</b> 11-2-2021	<b>PRESENTED BY:</b> Todd Harris
<b>ITEM:</b> (Select One) <input type="checkbox"/> Consent Agenda <input checked="" type="checkbox"/> Brought Before the Board <span style="margin-left: 400px;">Time needed: 15 minutes</span>	
<b>SUBJECT:</b> Franklin County Noxious Weed Control Board Budget Resolution for 2022	
<b>FISCAL IMPACT:</b> None	
<b>BACKGROUND:</b> Each year the FCNWCB presents their budget to the Board of Commissioners following presentation of the budget at two public meetings. Presentation of the budget at the September 20 and October 18, 2021 meetings, fulfilling the requirement of two public meetings.	
<b>RECOMMENDATION:</b> Move to accept the 2022 budget	
<b>COORDINATION:</b> The Public Hearing for the 2022 budget was advertised for two consecutive weeks in the Franklin County Graphic. Resolution 181021 WB presented, approved, and signed by the Board of Directors at the October 18, 2021 Hearing. The signed resolution will be presented at the November 2, 2021 Commissioner meeting.	
<b>ATTACHMENTS:</b> 1. 2022 Proposed Budget 2. Franklin County Budget Resolution 3. Signed Weed Board Resolution WB 181021 4. Narrative	
<b>HANDLING / ROUTING:</b> FCWB	

*I certify the above information is accurate and complete.*


Name, Title

**FRANKLIN COUNTY RESOLUTION \_\_\_\_\_**

BEFORE THE BOARD OF COUNTY COMMISSIONERS,  
FRANKLIN COUNTY, WASHINGTON

***ADOPTION OF 2022 BUDGET FOR THE FRANKLIN COUNTY  
NOXIOUS WEED CONTROL BOARD***

**WHEREAS**, public meetings were held September 20, 2021 and October 18, 2021 at the Franklin County Noxious Weed Control Board Office located at 502 Boeing Street in Pasco, Washington at which time the Franklin County Noxious Weed Control Board reviewed and adopted the 2022 budget.

**WHEREAS**, the Franklin County Noxious Weed Control Board has presented its 2022 budget to the Franklin County Board of Commissioners; and

**WHEREAS**, the Franklin County Board of Commissioners has reviewed the budget;

**NOW, THEREFORE, BE IT RESOLVED** the Franklin County Board of Commissioners hereby approves the attached 2022 Franklin County Noxious Weed Control Board budget.

**APPROVED** this 2nd day of November 2021

**BOARD OF COUNTY COMMISSIONERS  
FRANKLIN COUNTY, WASHINGTON**

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Chair Pro Tem

Attest:

\_\_\_\_\_  
Clerk to the Board

\_\_\_\_\_  
Member



Physical: 502 Boeing St. Pasco WA 99301  
Mailing: 1016 N. 4<sup>th</sup> Ave Pasco, WA 99301  
Phone: 509-545-3847 E-mail: [fcwb@co.franklin.wa.us](mailto:fcwb@co.franklin.wa.us)  
Website: [www.fcweedboard.com](http://www.fcweedboard.com)

2021 Update

10-26-2021

To Franklin County Board of Commissioners,

2021 presented challenges to the program but not so severe that it impacted our ability to provide services and sustain our program at its current level. We thought it prudent to reduce staff to four for 2021 due to the uncertainty at the end of last year. We have a very cohesive group and everyone was willing to chip in where needed. I have always strived to be very open and upfront about our program; where we are going and how we get there. We began the year off with teleconference Board meetings and trainings as set forth by the Governor's proclamations. The fluid exchange of information you get in face to face meetings was certainly refreshing when we were finally able to resume in person meetings. We also continue to offer attendance at Board meetings by telephone for anyone who prefers it. In 2021 we experienced an increase in the cost of materials and equipment and are already being told to expect at least a 12% hike in the cost of chemicals in 2022.

As we move into 2022 the cost share program will go into its 5th year. There was a great deal of new interest in the program this year with approximately 5000 acres sprayed. Those acres range from lightly infested to heavily infested, with one or more of the four weed species that we cost share: diffuse knapweed, rush skeletonweed, yellow starthistle and Scotch thistle. We accept applications to the program from late November until the 31<sup>st</sup> of January for the coming year. The best applications are those that are followed by rain; unfortunately Mother Nature did not cooperate. After an extremely dry year, with precipitation far below normal, we and landowners were disappointed by the poor performance of the herbicide. We have always emphasized the importance of the timing of applications but weather does not always cooperate.

Our Board of Directors is very supportive of all our endeavors. Their confidence in our ability to get the job done gives us strength in moving forward with our day to day work as well as our long range plans. I truly appreciate our Board's time and efforts. They each run a successful business and still make time to guide our efforts in controlling noxious weeds.

Noxious weeds are a complex and often confusing subject to discuss, from what they look like to how to control them. We do our best to provide the most applicable information for a given weed situation. Every year we strive to be more accessible to the public, providing education about weed identification, weed growth, spread and management for noxious and common weeds. We host grower meetings and meetings for other entities that offer pesticide credits on a regular basis. We have worked with several different local, state and federal entities to help with their weed issues. We have found keeping in contact with these entities at least allows us to know who to talk to should the need arise.

As we move forward into 2022 FCWB will be working to maintain our program at the highest level for the betterment of Franklin County.

Respectfully,

Todd Harris

Coordinator FCWB



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 Phone: 509-545-3847 E-mail: [fcwb@co.franklin.wa.us](mailto:fcwb@co.franklin.wa.us)  
 Website: [www.fcweedboard.com](http://www.fcweedboard.com)

## RESOLUTION NO. 181021 WB

### RESOLUTION ADOPTING THE 2022 BUDGET FOR THE FRANKLIN COUNTY NOXIOUS WEED CONTROL BOARD

WHEREAS, public meetings were held **September 20, 2021 and October 18, 2021** at the Franklin County Weed Board Office, 502 Boeing St. Pasco, Washington at which time the Board reviewed and adopted the 2022 budget.

IT IS HEREBY RESOLVED that the Directors of the Franklin County Noxious Weed Control Board adopt and set its budget as follows:

	<b>Contingent 2022 Budget</b>
Salaries and Wages	\$ 219,588.00
Benefits	\$ 110,725.92
Supplies	\$ 219,000.00
Other Services	\$ 119,450.00
Capital Outlay	\$ 30,000.00
Inter-Fund expense	\$ 2,000.00
<b>TOTAL</b>	<b>\$ 700,763.92</b>

### **2022 Parcels**

**2022 Parcels 32,534 (increase of 1543) @ \$8.00/parcel**  
**Base Assessment = \$260,273 increase of \$7217.00**

2021 Parcels 31,632 (increase of 641) @ \$8.00/parcel  
 Base Assessment = \$253,056 increase of \$5128.00

2020 Parcels 30,991 (increase of 521) @ \$8.00/parcel  
 Base Assessment = \$247,928 increase of \$4,168

2019 Parcels 30,470 (increase of 713) @ \$8.00/parcel  
 Base Assessment = \$243,760 increase of \$5,704

2018 Parcels 29,757 (increase of 384 @ \$8.00/parcel  
 Base Assessment = \$237,056 increase of \$3,072

## 2022 Land Classification and Assessment Rates

### Irrigated Acres

2022 – 215,559 @ \$8.00/Parcel, \$0.30/acre = \$77,190 // (\$1074) reduction  
2021 – 260,880 @ \$8.00/Parcel, \$0.30/acre = \$78,264 // \$664 increase  
2020 – 258,667 @ \$8.00/Parcel, \$0.30/acre = \$77,600 // (\$173) reduction  
2019 – 259,242 @ \$8.00/Parcel, \$0.30/acre = \$77,773 // (\$369) reduction  
2018 – 260,474 @ \$8.00/Parcel, \$0.30/acre = \$78,142 // \$78 increase

### Dry Acres

2022 – 215,558 @ \$8.00/Parcel, \$0.15/acre = \$32,333 // (\$8) reduction  
2021 – 215,613 @ \$8.00/Parcel, \$0.15/acre = \$32,341 // \$0  
2020 – 215,613 @ \$8.00/Parcel, \$0.15/acre = \$32,341 // \$196 increase  
2019 – 214,297 @ \$8.00/Parcel, \$0.15/acre = \$32,145 // (\$4) reduction  
2018 – 214,330 @ \$8.00/Parcel, \$0.15/acre = \$32,149 // (\$64) reduction

### Range/Other Acres

2022 – 186,783 @ \$8.00/Parcel, \$0.05/acre = \$9,339 // \$96 increase  
2021 – 184,859 @ \$8.00/Parcel, \$0.05/acre = \$9,243 // \$45 increase  
2020 – 183,944 @ \$8.00/Parcel, \$0.05/acre = \$9,197 // \$74 increase  
2019 – 182,470 @ \$8.00/Parcel, \$0.05/acre = \$9,123 // \$326 increase  
2018 – 175,950 @ \$8.00/Parcel, \$0.05/acre = \$8,797 // (\$46) reduction

### Site Acres (Non-classified)

2022 – 19,545 @ \$8.00/Parcel, \$0.30/acre = \$5,863 // (\$983) increase  
2021 – 16,267 @ \$8.00/Parcel, \$0.30/acre = \$4,880 // (\$656) reduction  
2021 – 16,267 @ \$8.00/Parcel, \$0.30/acre = \$4,880 // (\$656) reduction  
2020 – 18,455 @ \$8.00/Parcel, \$0.30/acre = \$5,536 // (\$691) reduction  
2019 – 20,758 @ \$8.00/Parcel, \$0.30/acre = \$6,227 // (\$1,305) reduction  
2018 – 25,108 @ \$8.00/Parcel, \$0.30/acre = \$7,532 // \$1,007 increase

2022 Total Assessment \$385,000	net increase \$7,217
2021 Total Assessment \$377,784	net increase \$4,784
2020 Total Assessment \$373,000	net increase \$3,000
2019 Total Assessment \$370,000	net increase \$5,322
2018 Total Assessment \$364,678	net increase \$4,043

The assessment would apply to all lands in Franklin County

Dated this 18th day of October, 2021

Respectfully submitted,

  
\_\_\_\_\_  
Mary Grassl Chairperson

	Budget 2021	Budget 2022
531.61.00		
Roadside Spraying		
3122 Oper Supplies	\$2,000.00	\$2,000.00
4200 Communication	\$3,000.00	\$3,000.00
3101 Chemical	\$130,000.00	\$140,000.00
Roadside Total	\$135,000.00	\$145,000.00

Cost Share Chemical /App fees	\$50,000.00	\$50,000.00
1000 Salaries & Wages	\$207,134.40	\$215,588.00
1100 overtime	\$6,000.00	\$4,000.00
2010 Social Security	\$16,304.78	\$16,798.48
2020 Health Insurance	\$49,440.00	\$49,440.00
2030 Retirement	\$25,308.93	\$26,145.96
Family Leave Act	\$312.63	\$322.34
2040 Industrial Ins	\$18,146.31	\$18,019.14
<b>Benefit totals</b>	<b>\$109,512.65</b>	<b>\$110,725.92</b>
<b>Payroll Expense</b>	<b>\$322,647.05</b>	<b>\$330,313.92</b>

3100 Office Supplies	\$4,000.00	\$3,500
3122 Oper Supplies	\$2,500.00	\$2,500.00
3101 Chemical	\$194,000.00	\$195,000.00
3200 Fuel	\$16,800.00	\$18,000.00
<b>totals</b>	<b>\$216,500.00</b>	<b>\$219,000.00</b>

4100 Professional Services	\$8,500.00	\$8,500.00
4107 Advertising Legal	\$1,000.00	\$1,000.00
4147 Advertising Promotional	\$1,200.00	\$1,200.00
4200 Communications	\$10,000.00	\$11,000.00
4300 Travel	\$2,000.00	\$2,000.00
4500 Rent		
4518 Office Rent	\$9,250.00	\$10,250.00
4524 Shop Rent	\$3,500.00	\$3,500.00
4525 Storage Unit Rent	\$2,000.00	\$2,000.00
4600 Insurance	\$18,000.00	\$19,000.00
4800 Repair & Maintenance	\$18,000.00	\$16,000.00
4900 Misc./dues/regs/lic	\$1,000.00	\$1,000.00
4935 Education	\$2,000.00	\$2,000.00
4960 Research & Bio Control	\$2,000.00	\$2,000.00
Cost Share Expense	\$30,000.00	\$40,000.00
5000 Expenditures And Uses		
<b>totals</b>	<b>\$108,450.00</b>	<b>\$119,450.00</b>
64.0001 Capital assets	\$30,000.00	\$30,000.00
Capital Asset/vehicle/office eq		
64 Capital Expense		
Machinery / equipment		
90 Interfund Expenses	\$2,000.00	\$2,000.00
<b>Total Expenses</b>	<b>\$679,597.05</b>	<b>\$700,763.92</b>

PROJECTED INCOME		
Assessments	\$378,000.00	\$385,000.00
Weed Control (BPA & Parks)	\$25,000.00	\$40,000.00
Grants	\$10,000.00	\$5,000.00
Miscellaneous	\$1,000.00	\$1,000.00
Interest	\$3,000.00	\$2,000.00
Weed Control Fees	\$2,000.00	\$3,000.00
Capitol Sale		
Contingent Roadside Spray	\$135,000.00	\$145,000.00
Cost Share Chem Reimburse	\$50,000.00	\$50,000.00
County Roadside Spraying	\$35,000.00	\$35,000.00
<b>Income</b>	<b>\$639,000.00</b>	<b>\$666,000.00</b>
Fund Balance	\$40,597.05	\$34,763.92
<b>Total Income</b>	<b>\$679,597.05</b>	<b>\$700,763.92</b>
Reserve	\$184,800.00	\$205,300.00

2022 Salary	Month	Year		Hourly	change
Coordinator	\$5,000.00	\$60,000.00	benefit	\$28.85	3%
Office Manager	\$4,090.00	\$49,080.00	benefit	\$23.60	3%
Lead Inspector	\$3,687.83	\$44,254.00	benefit	\$21.28	4%
Lead Inspector * P	\$3,687.83	\$44,254.00	benefit	\$21.28	9%
Inspector					
Overtime		\$4,000.00	benefit	133 Hrs.	
		\$201,588.00			
Extra help A		\$18,000.00	no	6 months/ pt	
Extra help B		\$0.00	no		
		\$219,588.00			
Benefit cost 2022	7.65% SSI	1030*4/12m	retire 12.97%	L&I /\$1.89815/	FML14668%
		\$16,798.48	\$49,440.00	\$26,145.96	\$18,019.14
<b>Total Wage &amp; Benefit</b>		<b>\$330,913.92</b>			<b>Total</b>
					<b>\$110,725.92</b>

2021 Salary	Month	Year	comparison		
Coordinator	\$4,862.00	\$58,344.00	benefit	\$28.05/hr	
Office Manager	\$3,952.00	\$47,424.00	benefit	\$22.80/hr	
Lead inspector	\$3,549.87	\$42,598.40	benefit	\$20.48/hr	
Inspector	\$3,397.33	\$40,768.00	benefit	\$19.60/hr	
Inspector			benefit		
Overtime		\$6,000.00	benefit	200 Hrs.	
		\$195,134.40			
Extra help A		\$18,000.00	no	6 months/ pt	
Extra help B			no		
		\$213,134.40			
Benefit cost 2021	ss/7.65%	med/ 1030*4	retire 12.86%	L&I/1.89815/hr	
	\$16,304.78	\$49,440.00	\$25,308.93	\$18,146.31	\$312.63
<b>Total wage and benefit</b>		<b>\$322,647.05</b>			<b>total</b>
					<b>\$109,512.65</b>