

COMMISSIONERS' AGENDA ACTION SHEET

Meeting Date:	FC 12/07/21	BC 12/14/21
Subject:	Resolution approving Franklin Counties Flat Monthly Payment for the 2022 Juvenile Budget	
Presenter:	N/A	
Prepared By:	Crystal Garcia	
Reviewed By:	Darryl Banks	
PA Review, Approval to Form:	<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A <i>(If no, include reasoning for no approval)</i>	
Type of Agenda Item:	Type of Action Needed: <i>(Multiple boxes can be checked, if necessary)</i>	
<input checked="" type="checkbox"/> Consent Agenda <input type="checkbox"/> Public Hearing <input type="checkbox"/> Scheduled Business	<input type="checkbox"/> Discussion Only <input type="checkbox"/> Decision / Direction <input type="checkbox"/> Sign Letter / Document <input type="checkbox"/> Pass Motion <input checked="" type="checkbox"/> Pass Resolution <input type="checkbox"/> Pass Ordinance <input type="checkbox"/> Execute Contract	

Summary / Background Information

The 2022 Juvenile Center Operations and Facilities Budget was submitted in the amount of \$5,961,195. Based upon the juvenile population per the Office of Financial Management data tables, Franklin County is responsible for 35.98% of the Operations Budget or \$2,078,828. Franklin County is responsible for 28% of the Facilities Budget or \$51,370. Franklin County is responsible for a 5% administrative fee of actual expenditures on the Operations and Facilities Budget. To maintain adequate cash flow, Franklin County is responsible for 5% of their portion (\$795,097) of the contract fee for services department and the grant reimbursement department budget, which equates to \$39,755.

Starting January 1, 2022, Franklin County is responsible for flat monthly payments in the amount of \$180,829.

Fiscal Impact

Starting January 1, 2022, Franklin County is responsible for flat monthly payments in the amount of \$180,829.

Recommendation

We recommend that the Board of Commissioners of Benton County and the Board of Commissioners of Franklin County sign the Resolution for flat monthly payments by Franklin County.

Suggested Motion

Approve as part of consent agenda.

JOINT RESOLUTION

BENTON COUNTY RESOLUTION NO. _____

FRANKLIN COUNTY RESOLUTION NO. _____

**BEFORE THE BOARD OF COMMISSIONERS OF BENTON AND FRANKLIN COUNTIES,
WASHINGTON:**

**IN THE MATTER OF ADOPTING FRANKLIN COUNTY FLAT MONTHLY PAYMENTS FOR
THE 2022 BENTON FRANKLIN JUVENILE JUSTICE CENTER OPERATIONS AND
FACILITIES BUDGET**

WHEREAS, the Boards of Benton and Franklin County Commissioners approved Joint Resolution Benton County 2016-942 and Franklin County 2016-436 a Memorandum of Understanding regarding the allocation of Juvenile Justice Center operations and facilities; and

WHEREAS, The Boards of Benton and Franklin County Commissioners amended and approved Section 1.A of the Memorandum of Understanding regarding the allocation of Juvenile Justice Center operations and facilities via Joint Resolution Benton County 2017-807 and Franklin County 2017-332; and

WHEREAS, Joint Resolution Benton County 2016-942 and Franklin County 2016-436 established an administrative fee of 5% on Franklin County's allocation of the total 2022 Benton and Franklin Juvenile Justice Center budget; and

WHEREAS, the 2022 Benton and Franklin Juvenile Justice Center Operations Budget was submitted to Franklin County in the amount of \$5,777,731. Based upon the ratio of each county's juvenile population averaged over five-year periods per the Office of Financial Management data tables attached, Franklin County is now responsible for \$2,078,828 or 35.98% plus a 5% administrative fee based on actual expenditures; and

WHEREAS, the 2022 Benton and Franklin Juvenile Justice Center Facility Budget was submitted in the amount of \$183,464. Based upon Joint Resolution Benton County 2016-942 and Franklin County 2016-436, Franklin County is now responsible for \$51,370 or 28% plus a 5% administrative fee based on actual expenditures, effective January 1, 2022; and

WHEREAS, the combined total for the 2022 Benton and Franklin Juvenile Justice Center Operations and Facilities Budget is \$5,961,195. Franklin County is responsible for a total of \$2,130,198 plus a 5% administrative fee based on actual expenditures; and

WHEREAS, the 2022 Benton and Franklin Juvenile Justice Center Contract-Fee for Services Budget was submitted in the amount of \$1,162,921. Based upon the ratio of each county's juvenile population averaged over five-year periods per the Office of Financial Management data tables attached, Franklin County is responsible for 35.98% or \$418,419 plus a 5% administrative fee based on actual expenditures effective January 1, 2022; and

WHEREAS, the 2022 Benton and Franklin Juvenile Justice Center Grant-Reimbursement Budget was submitted in the amount of \$1,046,909. Based upon the ratio of each county's juvenile population averaged over five-year periods per the Office of Financial Management data tables attached, Franklin County is responsible for 35.98% or \$376,678 plus a 5% administrative fee based on actual expenditures effective January 1, 2022; and

WHEREAS, the combined total for the 2022 Benton and Franklin Juvenile Justice Center Contract Fee for Services and Grant -Reimbursement Budget is \$2,209,830. Based upon the ratio of each county's juvenile population averaged over five-year periods per the Office of Financial Management data tables attached, Franklin County is responsible for a 5% administrative fee based on actual expenditures on 35.98% or \$795,097 of the budget; **NOW THEREFORE**

BE IT RESOLVED, to maintain adequate cash flow in the Juvenile Center Fund, starting January 1ST, 2022 Franklin County will be responsible for a flat monthly payment in the amount of \$180,829 plus a 5% administrative fee on actual expenditures for the 2022 Benton and Franklin Juvenile Justice Center Operations and Facilities Budget; and

BE IT FURTHER RESOLVED, Benton County shall invoice Franklin County monthly for the County's total flat monthly payment; and

BE IT FURTHER RESOLVED, Franklin County's payment to the Benton County Treasurer shall be no later than 20 days from the date of each invoice; and

BE IT FURTHER RESOLVED, no later than April 2023, Franklin County will receive a final invoice itemizing actual 2022 yearly expenditures and any adjustments necessary based on actual expenditures for the Juvenile Operations and Facilities budget.

Dated this day of, 2021.

Dated this day of, 2021.

BENTON COUNTY BOARD OF COMMISSIONERS

FRANKLIN COUNTY BOARD OF COMMISSIONERS

Chair of the Board

Chair of the Board

Chair Pro Tem

Chair Pro Tem

Member

Member

**Constituting the Board of County
Commissioners of Benton County,
Washington**

**Constituting the Board of County
Commissioners of Franklin County,
Washington**

ATTEST:

ATTEST:

Clerk of the Board

Clerk of the Board

2022 Population Split For Benton & Franklin County Juvenile Justice Center

Juvenile Center Calculation Per Joint Resolution BC 2016-942 and FC 2016-436						
Source: <u>Year 2016 forward established via Juvenile Youth-At-Risk Population 12-17 per Joint Resolution BC 2017-807 and FC 2017-332</u>						
<u>Years 2012 through 2015 established via Juvenile Youth-At-Risk Population 10-17 per Joint Resolution BC 2016-942 and FC 2016-436</u>						
		<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>
Benton County		17907	17483	17102	16819	16634
Franklin County		10081	9883	9646	9430	9252
		<u>27988</u>	<u>27366</u>	<u>26748</u>	<u>26249</u>	<u>25886</u>
Rolling Average Benton County			17,189			
Rolling Average Franklin County			<u>9,658</u>			
			26,847			
Benton County	64.02%					
Franklin County	35.98%					

Source: WWW.OFM.WA.GOV

<https://ofm.wa.gov/washington-data-research/population-demographics/population-estimates/estimates-april-1-population-age-sex-race-and-hispanic-origin>

County (Special age groups): 2010-2020

Ran at FC Budget Call: 8/3/2021